

TOWN BUDGET

FOR 2020

TOWN OF HOPKINTON

IN

ST. LAWRENCE COUNTY

CERTIFICATION OF TOWN CLERK

I, RICHARD L. POWERS, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2020 BUDGET OF THE TOWN OF HOPKINTON AS ADOPTED ON NOVEMBER 18,
2019.

Signed: Richard Powers

Dated: 11/20/2019

TOWN OF HOPKINTON, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2020

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A	GENERAL FUND - TOWNWIDE	\$ 443,297.00	177,081.00	80,000.00	186,216.00	0.0
DA	HIGHWAY	\$ 896,132.00	405,273.00	76,000.00	414,859.00	0.0
	TOTAL TOWN	1,339,429.00	582,354.00	156,000.00	601,075.00	0.0
	GRANDTOTAL	\$ 1,339,429.00	582,354.00	156,000.00	601,075.00	0.0

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
PERSONAL SERVICES				
A1010.1	PERSONAL SERVICES	10,332.00	10,332.00	10,332.00
	TOTAL PERSONAL SERVICES	10,332.00	10,332.00	10,332.00
CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	815.85	1,500.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	815.85	1,500.00	4,000.00
	TOTAL TOWN BOARD	11,147.85	11,832.00	14,332.00
JUSTICES				
PERSONAL SERVICES				
A1110.1	PERSONAL SERVICES	9,883.12	9,883.00	10,179.00
	TOTAL PERSONAL SERVICES	9,883.12	9,883.00	10,179.00
EQUIPMENT/CAPITAL OUTLAY				
A1110.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	1,950.91	4,500.00	4,500.00
	TOTAL CONTRACTUAL EXPENSE	1,950.91	4,500.00	4,500.00
	TOTAL JUSTICES	11,834.03	14,383.00	14,679.00
SUPERVISOR				
PERSONAL SERVICES				
A1220.1	PERSONAL SERVICES	12,090.20	12,090.00	12,090.00
	TOTAL PERSONAL SERVICES	12,090.20	12,090.00	12,090.00
CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	509.54	2,300.00	2,300.00
	TOTAL CONTRACTUAL EXPENSE	509.54	2,300.00	2,300.00
	TOTAL SUPERVISOR	12,599.74	14,390.00	14,390.00
AUDITING AND ACCOUNTING				
PERSONAL SERVICES				
A1320.1	PERSONAL SERVS	11,736.88	11,737.00	11,737.00
	TOTAL PERSONAL SERVICES	11,736.88	11,737.00	11,737.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
CONTRACTUAL EXPENSE				
A1320.4	CONTRACTUAL	2,243.70	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	2,243.70	2,500.00	2,500.00
TOTAL AUDITING AND ACCOUNTING				
		13,980.58	14,237.00	14,237.00
TAX COLLECTION				
EQUIPMENT/CAPITAL OUTLAY				
A1330.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1330.4	CONTRACTUAL	839.61	1,700.00	1,700.00
	TOTAL CONTRACTUAL EXPENSE	839.61	1,700.00	1,700.00
TOTAL TAX COLLECTION				
		839.61	1,700.00	1,700.00
BUDGET				
PERSONAL SERVICES				
A1340.1	PERSONAL SERVICES	956.00	956.00	956.00
	TOTAL PERSONAL SERVICES	956.00	956.00	956.00
CONTRACTUAL EXPENSE				
A1340.4	CONTRACTUAL	0.00	200.00	100.00
	TOTAL CONTRACTUAL EXPENSE	0.00	200.00	100.00
TOTAL BUDGET				
		956.00	1,156.00	1,056.00
PURCHASING				
EQUIPMENT/CAPITAL OUTLAY				
A1345.2	EQUIPMENT	0.00	3,000.00	3,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	3,000.00	3,000.00
CONTRACTUAL EXPENSE				
A1345.4	CONTRACTUAL	708.19	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	708.19	1,000.00	1,000.00
TOTAL PURCHASING				
		708.19	4,000.00	4,000.00
ASSESSORS				
PERSONAL SERVICES				
A1355.1	PERSONAL SERVICES	17,565.08	17,565.00	17,565.00
	TOTAL PERSONAL SERVICES	17,565.08	17,565.00	17,565.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
EQUIPMENT/CAPITAL OUTLAY				
A1355.2	0.00	900.00	900.00	900.00
	0.00	900.00	900.00	900.00
CONTRACTUAL EXPENSE				
A1355.4	3,379.73	3,000.00	3,000.00	3,000.00
	3,379.73	3,000.00	3,000.00	3,000.00
TOTAL ASSESSORS	20,944.81	21,465.00	21,465.00	21,465.00
TOWN CLERK				
PERSONAL SERVICES				
A1410.1	22,058.10	21,471.00	21,471.00	21,471.00
	22,058.10	21,471.00	21,471.00	21,471.00
EQUIPMENT/CAPITAL OUTLAY				
A1410.2	250.89	0.00	0.00	0.00
	250.89	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1410.4	4,018.34	4,800.00	4,800.00	4,800.00
	4,018.34	4,800.00	4,800.00	4,800.00
TOTAL TOWN CLERK	26,327.33	26,271.00	26,271.00	26,271.00
ATTORNEY				
PERSONAL SERVICES				
A1420.1	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1420.4	-2,478.95	10,000.00	3,000.00	3,000.00
	-2,478.95	10,000.00	3,000.00	3,000.00
TOTAL ATTORNEY	-2,478.95	10,000.00	3,000.00	3,000.00
PERSONNEL				
PERSONAL SERVICES				
A1430.1	474.00	1,200.00	0.00	0.00
	474.00	1,200.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1430.4	0.00	100.00	1,300.00	1,300.00
	0.00	100.00	1,300.00	1,300.00
TOTAL PERSONNEL	474.00	1,300.00	1,300.00	1,300.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
ENGINEER				
CONTRACTUAL EXPENSE				
A1440.4	ENGINEER	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL ENGINEER	0.00	0.00	0.00
ELECTIONS				
PERSONAL SERVICES				
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1450.4	CONTRACTUAL	0.00	350.00	350.00
	TOTAL CONTRACTUAL EXPENSE	0.00	350.00	350.00
	TOTAL ELECTIONS	0.00	350.00	350.00
BUILDINGS				
PERSONAL SERVICES				
A1620.1	PERSONAL SERVICES	8,152.12	12,173.00	9,647.00
	TOTAL PERSONAL SERVICES	8,152.12	12,173.00	9,647.00
EQUIPMENT/CAPITAL OUTLAY				
A1620.2	EQUIPMENT	0.00	1,500.00	1,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,500.00	1,500.00
CONTRACTUAL EXPENSE				
A1620.4	CONTRACTUAL	30,687.68	38,360.00	38,000.00
	TOTAL CONTRACTUAL EXPENSE	30,687.68	38,360.00	38,000.00
	TOTAL BUILDINGS	38,839.80	52,033.00	49,147.00
CENTRAL STOREROOM				
CONTRACTUAL EXPENSE				
A1660.4	CONTRACTUAL	346.09	1,800.00	1,800.00
	TOTAL CONTRACTUAL EXPENSE	346.09	1,800.00	1,800.00
	TOTAL CENTRAL STOREROOM	346.09	1,800.00	1,800.00
CENTRAL DATA PROCESSING				
CONTRACTUAL EXPENSE				
A1680.4	CENTRAL DATA PROCESSING	0.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	2,000.00	2,000.00
	TOTAL CENTRAL DATA PROCESSING	0.00	2,000.00	2,000.00

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(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
SPECIAL ITEMS				
A1910.4	SPECIAL ITEMS - UNALLOCATED	22,142.61	26,000.00	26,000.00
A1920.4	SPECIAL ITEMS - MUNICIPAL ASSN. DUES	700.00	700.00	700.00
A1940.0	PUCHASE OF LAND/RIGHT OF WAY	0.00	1,000.00	1,000.00
A1990.4	SPECIAL ITEMS - CONTINGENT	0.00	25,000.00	25,000.00
TOTAL SPECIAL ITEMS		22,842.61	52,700.00	52,700.00
TOTAL GENERAL GOVERNMENT SUPPORT		159,361.69	229,617.00	222,427.00
PUBLIC SAFETY				
TRAFFIC CONTROL				
CONTRACTUAL EXPENSE				
A3310.4	CONTRACTUAL	799.80	2,000.00	2,000.00
TOTAL CONTRACTUAL EXPENSE		799.80	2,000.00	2,000.00
TOTAL TRAFFIC CONTROL		799.80	2,000.00	2,000.00
FIRE FIGHTING				
CONTRACTUAL EXPENSE				
A3410.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00
TOTAL FIRE FIGHTING		0.00	0.00	0.00
DOG CONTROL				
PERSONAL SERVICES				
A3510.1	PERSONAL SERVICES	3,768.00	3,768.00	3,768.00
TOTAL PERSONAL SERVICES		3,768.00	3,768.00	3,768.00
CONTRACTUAL EXPENSE				
A3510.4	CONTRACTUAL	1,888.00	3,000.00	3,000.00
TOTAL CONTRACTUAL EXPENSE		1,888.00	3,000.00	3,000.00
TOTAL DOG CONTROL		5,656.00	6,768.00	6,768.00
TOTAL PUBLIC SAFETY		6,455.80	8,768.00	8,768.00
PUBLIC HEALTH				
BOARD OF HEALTH				
CONTRACTUAL EXPENSE				
A4010.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00
TOTAL BOARD OF HEALTH		0.00	0.00	0.00

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(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
VITAL STATISTICS				
PERSONAL SERVICES				
A4020.1	PERSONAL SERVICES	540.08	540.00	540.00
	TOTAL PERSONAL SERVICES	540.08	540.00	540.00
CONTRACTUAL EXPENSE				
A4020.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL VITAL STATISTICS	540.08	540.00	540.00
AMBULANCE				
CONTRACTUAL EXPENSE				
A4540.4	CONTRACTUAL	12,960.00	12,960.00	13,219.00
	TOTAL CONTRACTUAL EXPENSE	12,960.00	12,960.00	13,219.00
	TOTAL AMBULANCE	12,960.00	12,960.00	13,219.00
MEDICAL HEALTH CENTER				
CONTRACTUAL EXPENSE				
A4560.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL MEDICAL HEALTH CENTER	0.00	0.00	0.00
	TOTAL PUBLIC HEALTH	13,500.08	13,500.00	13,759.00
TRANSPORTATION				
SUPT OF HIGHWAYS				
PERSONAL SERVICES				
A5010.1	PERSONAL SERVICES	50,250.00	51,735.00	53,250.00
	TOTAL PERSONAL SERVICES	50,250.00	51,735.00	53,250.00
CONTRACTUAL EXPENSE				
A5010.4	CONTRACTUAL	494.81	1,600.00	1,300.00
	TOTAL CONTRACTUAL EXPENSE	494.81	1,600.00	1,300.00
	TOTAL SUPT OF HIGHWAYS	50,744.81	53,335.00	54,550.00
GARAGE				
CONTRACTUAL EXPENSE				
A5132.4	CONTRACTUAL	14,461.67	21,000.00	21,000.00
	TOTAL CONTRACTUAL EXPENSE	14,461.67	21,000.00	21,000.00
	TOTAL GARAGE	14,461.67	21,000.00	21,000.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
STREET LIGHTING				
CONTRACTUAL EXPENSE				
A5182.4	CONTRACTUAL	8,464.46	8,800.00	8,800.00
	TOTAL CONTRACTUAL EXPENSE	8,464.46	8,800.00	8,800.00
	TOTAL STREET LIGHTING	8,464.46	8,800.00	8,800.00
	TOTAL TRANSPORTATION	73,670.94	83,135.00	84,350.00
CULTURE AND RECREATION				
PARKS				
CONTRACTUAL EXPENSE				
A7110.4	CONTRACTUAL	489.37	700.00	700.00
	TOTAL CONTRACTUAL EXPENSE	489.37	700.00	700.00
	TOTAL PARKS	489.37	700.00	700.00
PLAYGROUNDS & REC CNTRS				
PERSONAL SERVICES				
A7140.1	PERSONAL SERVS	758.03	4,950.00	3,481.00
	TOTAL PERSONAL SERVICES	758.03	4,950.00	3,481.00
EQUIPMENT/CAPITAL OUTLAY				
A7140.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A7140.4	CONTRACTUAL	9,230.52	11,000.00	11,000.00
	TOTAL CONTRACTUAL EXPENSE	9,230.52	11,000.00	11,000.00
	TOTAL PLAYGROUNDS & REC CNTRS	9,988.55	15,950.00	14,481.00
LIBRARY				
PERSONAL SERVICES				
A7410.1	PERSONAL SERVICES	6,103.54	6,500.00	7,000.00
	TOTAL PERSONAL SERVICES	6,103.54	6,500.00	7,000.00
EQUIPMENT/CAPITAL OUTLAY				
A7410.2	EQUIPMENT	0.00	300.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	300.00	0.00
CONTRACTUAL EXPENSE				
A7410.4	CONTRACTUAL	6,484.10	6,500.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	6,484.10	6,500.00	6,000.00
	TOTAL LIBRARY	12,587.64	13,300.00	13,000.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
MUSEUM				
CONTRACTUAL EXPENSE				
A7450.4	CONTRACTUAL	4,324.46	7,500.00	7,000.00
	TOTAL CONTRACTUAL EXPENSE	4,324.46	7,500.00	7,000.00
TOTAL MUSEUM		4,324.46	7,500.00	7,000.00
HISTORIAN				
PERSONAL SERVICES				
A7510.1	PERSONAL SERVICES	600.00	600.00	600.00
	TOTAL PERSONAL SERVICES	600.00	600.00	600.00
EQUIPMENT/CAPITAL OUTLAY				
A7510.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A7510.4	CONTRACTUAL	138.32	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	138.32	500.00	500.00
TOTAL HISTORIAN		738.32	1,100.00	1,100.00
CELEBRATIONS				
CONTRACTUAL EXPENSE				
A7550.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
TOTAL CELEBRATIONS		0.00	0.00	0.00
ADULT RECREATION				
CONTRACTUAL EXPENSE				
A7620.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	1,500.00	1,500.00	1,500.00
TOTAL ADULT RECREATION		1,500.00	1,500.00	1,500.00
TOTAL CULTURE AND RECREATION		29,628.34	40,050.00	37,781.00
HOME AND COMMUNITY SERVICES				
PLANNING				
PERSONAL SERVICES				
A8020.1	PERSONAL SERVICES	7,324.00	7,171.00	7,171.00
	TOTAL PERSONAL SERVICES	7,324.00	7,171.00	7,171.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
CONTRACTUAL EXPENSE				
A8020.4	752.32	2,200.00	2,200.00	2,200.00
	752.32	2,200.00	2,200.00	2,200.00
TOTAL PLANNING	8,076.32	9,371.00	9,371.00	9,371.00
REFUSE AND GARBAGE				
CONTRACTUAL EXPENSE				
A8160.4	900.00	1,020.00	1,020.00	1,020.00
	900.00	1,020.00	1,020.00	1,020.00
TOTAL REFUSE AND GARBAGE	900.00	1,020.00	1,020.00	1,020.00
CEMETERIES				
CONTRACTUAL EXPENSE				
A8810.4	2,294.21	3,000.00	3,000.00	3,000.00
	2,294.21	3,000.00	3,000.00	3,000.00
TOTAL CEMETERIES	2,294.21	3,000.00	3,000.00	3,000.00
TOTAL HOME AND COMMUNITY SERVICES	11,270.53	13,391.00	13,391.00	13,391.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	14,030.24	15,000.00	15,000.00	15,000.00
A9030.8	11,446.00	13,210.00	12,160.00	12,160.00
A9060.8	9,457.24	9,500.00	9,700.00	9,700.00
A9070.8	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	34,933.48	37,710.00	36,860.00	36,860.00
TOTAL EMPLOYEE BENEFITS	34,933.48	37,710.00	36,860.00	36,860.00
DEBT SERVICE				
PRINCIPAL				
A9785.6	14,500.00	14,500.00	14,500.00	14,500.00
	14,500.00	14,500.00	14,500.00	14,500.00
INTEREST				
A9785.7	12,893.40	12,178.00	11,461.00	11,461.00
	12,893.40	12,178.00	11,461.00	11,461.00
TOTAL DEBT SERVICE	27,393.40	26,678.00	25,961.00	25,961.00
TOTAL APPROPRIATIONS	356,214.26	452,849.00	443,297.00	443,297.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 2-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	187,545.00	192,018.00	186,216.00
	TOTAL REAL PROPERTY TAXES	187,545.00	192,018.00	186,216.00
REAL PROPERTY TAX ITEMS				
A1090	INTEREST & PENALTIES ON PROP TAXES	3,956.38	4,000.00	4,000.00
	TOTAL REAL PROPERTY TAX ITEMS	3,956.38	4,000.00	4,000.00
NON-PROPERTY TAX ITEMS				
A1120	NON-PROP TAX DISTR BY COUNTY	170,586.87	148,000.00	138,000.00
	TOTAL NON-PROPERTY TAX ITEMS	170,586.87	148,000.00	138,000.00
DEPARTMENTAL INCOME				
A1255	DEPARTMENTAL INCOME - CLERK FEES	647.71	750.00	750.00
	TOTAL DEPARTMENTAL INCOME	647.71	750.00	750.00
INTERGOVERNMENTAL CHARGES				
A2300	MISCELLANEOUS	2,414.37	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	2,414.37	0.00	0.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST AND EARNINGS	753.15	250.00	6,500.00
A2410	RENTAL OF REAL PROPERTY	1,510.00	1,500.00	1,500.00
	TOTAL USE OF MONEY AND PROPERTY	2,263.15	1,750.00	8,000.00
LICENSES AND PERMITS				
A2544	DOG LICENSES	1,337.83	1,200.00	1,200.00
A2590	PERMITS AND OTHER	2,297.75	3,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	3,635.58	4,200.00	4,200.00
FINES AND FORFEITURES				
A2610	FINES AND FORFEITED BAIL	5,284.30	6,000.00	6,000.00
	TOTAL FINES AND FORFEITURES	5,284.30	6,000.00	6,000.00
STATE AID				
A3001	STATE AID - PER CAPITAL	10,131.00	10,131.00	10,131.00
A3005	MORTGAGE TAX	8,790.38	6,000.00	6,000.00
A3040	STAR PROGRAM	0.00	0.00	0.00
A3050	REVALUATION	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00
	TOTAL STATE AID	18,921.38	16,131.00	16,131.00

363,297.00

TOWN OF HOPKINTON
 FISCAL BUDGET GENERAL FUND - TOWNWIDE
 FOR 2020

(ADOPTED NOVEMBER 18, 2019)

Schedule 2-A	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
TOTAL ESTIMATED REVENUES	395,254.74	372,849.00	363,297.00	363,297.00
APPROPRIATED FUND BALANCE	-39,040.48	80,000.00	80,000.00	80,000.00
TOTAL REVENUES & OTHER SOURCES	356,214.26	452,849.00	443,297.00	443,297.00

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-DA	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
APPROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
PERSONAL SERVICES				
DA5110.1	PERSONAL SERVICES	43,792.68	45,000.00	48,000.00
	TOTAL PERSONAL SERVICES	43,792.68	45,000.00	48,000.00
CONTRACTUAL EXPENSE				
DA5110.4	CONTRACTUAL	13,723.11	55,000.00	55,000.00
	TOTAL CONTRACTUAL EXPENSE	13,723.11	55,000.00	55,000.00
	TOTAL GENERAL REPAIRS	57,515.79	100,000.00	103,000.00
CAPITAL OUTLAY				
EQUIPMENT/CAPITAL OUTLAY				
DA5112.2	CAPITAL OUTLAY	211,424.97	245,625.00	245,625.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	211,424.97	245,625.00	245,625.00
	TOTAL CAPITAL OUTLAY	211,424.97	245,625.00	245,625.00
BRIDGES				
CONTRACTUAL EXPENSE				
DA5120.4	CONTRACTUAL	1,524.59	3,100.00	3,100.00
	TOTAL CONTRACTUAL EXPENSE	1,524.59	3,100.00	3,100.00
	TOTAL BRIDGES	1,524.59	3,100.00	3,100.00
MACHINERY				
PERSONAL SERVICES				
DA5130.1	PERSONAL SERVICES	21,480.84	24,000.00	26,000.00
	TOTAL PERSONAL SERVICES	21,480.84	24,000.00	26,000.00
EQUIPMENT/CAPITAL OUTLAY				
DA5130.2	EQUIPMENT	34,999.90	27,000.00	30,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	34,999.90	27,000.00	30,000.00
CONTRACTUAL EXPENSE				
DA5130.4	CONTRACTUAL	39,323.73	58,000.00	58,000.00
	TOTAL CONTRACTUAL EXPENSE	39,323.73	58,000.00	58,000.00
	TOTAL MACHINERY	95,804.47	109,000.00	114,000.00
MISCELLANEOUS				

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-DA	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
PERSONAL SERVICES				
DA5140.1	PERSONAL SERVICES	0.00	4,000.00	4,000.00
	TOTAL PERSONAL SERVICES	0.00	4,000.00	4,000.00
CONTRACTUAL EXPENSE				
DA5140.4	CONTRACTUAL	73.90	6,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	73.90	6,000.00	5,000.00
	TOTAL MISCELLANEOUS	73.90	10,000.00	9,000.00
SNOW REMOVAL				
PERSONAL SERVICES				
DA5142.1	PERSONAL SERVICES	92,716.40	98,000.00	111,660.00
	TOTAL PERSONAL SERVICES	92,716.40	98,000.00	111,660.00
CONTRACTUAL EXPENSE				
DA5142.4	CONTRACTUAL	57,658.51	85,000.00	85,000.00
	TOTAL CONTRACTUAL EXPENSE	57,658.51	85,000.00	85,000.00
	TOTAL SNOW REMOVAL	150,374.91	183,000.00	196,660.00
SERV FOR OTHER GOV'T				
PERSONAL SERVICES				
DA5148.1	PERSONAL SERVICES	43,757.64	44,316.00	44,737.00
	TOTAL PERSONAL SERVICES	43,757.64	44,316.00	44,737.00
	TOTAL SERV FOR OTHER GOV'T	43,757.64	44,316.00	44,737.00
	TOTAL TRANSPORTATION	560,476.27	695,041.00	716,122.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.8	STATE RETIREMENT	35,949.76	36,784.00	36,784.00
DA9030.8	SOCIAL SECURITY	15,181.63	16,855.00	17,930.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00
DA9060.8	HOSPITAL AND MEDICAL INSURANCE	65,402.56	68,000.00	69,500.00
DA9070.8	UNION WELFARE BENEFITS CLOTH/SHOES	0.00	900.00	1,000.00
DA9089.8	DRUG & ALCOHOL PROGRAM	0.00	775.00	775.00
	TOTAL EMPLOYEE BENEFITS	116,533.95	123,314.00	125,989.00
	TOTAL EMPLOYEE BENEFITS	116,533.95	123,314.00	125,989.00

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 1-DA	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
DEBT SERVICE				
INSTALLMENT PURCHASE				
PRINCIPAL				
DA9785.6	INSTALLMENT PURCHASE	50,223.59	51,169.00	46,441.00
	TOTAL PRINCIPAL	50,223.59	51,169.00	46,441.00
INTEREST				
DA9785.7	INSTALLMENT PURCHASE INTEREST	3,886.20	2,942.00	7,580.00
	TOTAL INTEREST	3,886.20	2,942.00	7,580.00
	TOTAL INSTALLMENT PURCHASE	54,109.79	54,111.00	54,021.00
	TOTAL DEBT SERVICE	54,109.79	54,111.00	54,021.00
	TOTAL APPROPRIATIONS	731,120.01	872,466.00	896,132.00

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2020**

(ADOPTED NOVEMBER 18, 2019)

Schedule 2-DA	Expenditures /Revenues 2018	Modified Budget 07/31/2019	Recommended Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	385,095.00	393,635.00	414,859.00
	TOTAL REAL PROPERTY TAXES	385,095.00	393,635.00	414,859.00
NON-PROPERTY TAX ITEMS				
DA1120	NON-PROP TAX DISTRIB. BY COUNTY	143,875.00	148,875.00	148,875.00
	TOTAL NON-PROPERTY TAX ITEMS	143,875.00	148,875.00	148,875.00
INTERGOVERNMENTAL CHARGES				
DA2300	SERVICES FOR OTHER GOVERNMENTS	43,900.47	44,316.00	44,737.00
	TOTAL INTERGOVERNMENTAL CHARGES	43,900.47	44,316.00	44,737.00
USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	158.16	100.00	1,000.00
	TOTAL USE OF MONEY AND PROPERTY	158.16	100.00	1,000.00
INTERFUND REVENUES				
DA2900	MISCELLANEOUS	31,590.00	0.00	0.00
	TOTAL INTERFUND REVENUES	31,590.00	0.00	0.00
STATE AID				
DA3501	CONSOLIDATED HIGHWAY	198,402.85	210,540.00	210,661.00
	TOTAL STATE AID	198,402.85	210,540.00	210,661.00
				820,132.00
	TOTAL ESTIMATED REVENUES	803,021.48	797,466.00	820,132.00
APPROPRIATED FUND BALANCE				
		-71,901.47	75,000.00	76,000.00
	TOTAL REVENUES & OTHER SOURCES	731,120.01	872,466.00	896,132.00

TOWN OF HOPKINTON
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2020

SUPERVISOR	\$ 11,497.00
TOWN CLERK	\$ 19,786.00
TOWN JUSTICE	\$ 5,358.00
TOWN COUNCIL (4)	\$ 10,332.00
HIGHWAY SUPT	\$ 52,500.00

STATE OF NEW YORK
 COUNTY - St Lawrence
 TOWN - Hopkinton
 SWIS - 404600

2019 FINAL ASSESSMENT ROLL

PAGE 532
 VALUATION DATE-JUL 01, 2018
 TAXABLE STATUS DATE-MAR 01, 2019
 RPS150/V04/L015
 CURRENT DATE 6/24/2019

S W I S T O T A L S
 UNIFORM PERCENT OF VALUE IS 100.00

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
25110	Religious	4	592,100	592,100	592,100
25120	Educational	1	41,200	41,200	41,200
27350	NALL CEM	2	22,700	22,700	22,700
32252	NYS Refore	32	1359,500		
33302	County Ref	13	574,180		
41003	Vet Cag of	5		178,345	
41112	Vet Pro Ra	4			
41121	VET WRR CT	24	274,086	242,201	
41131	VET COM CT	15	242,201	262,300	
41141	VET DIS CT	8	266,935	266,935	
41692	RPTL466 F	8	24,000		
41700	Ag Buidin	2	35,900	35,900	35,900
41720	Ag Distric	7	84,753	84,753	84,753
41730	Ag Land Co	1			
41802	Aged - Cou	5	100,394		
41803	Aged - Tow	4		95,024	
41805	Aged - Co	1			
41834	ENH STAR	116	43,800		43,800
41854	BAS STAR	172			7038,300
42100	Silo	5	73,100	73,100	5114,900
47100	Mass Telec	5	19,018	19,018	73,100
47450	Fisher Act	1	36,850	36,850	19,018
47460	Forest 480	35	11013,300	11013,300	36,850
49560	Part Non P	1	20,000	20,000	11013,300
	T O T A L	494	15841,617	13739,026	20,000
				24891,231	

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	1,283	61094,864	103219,264	90167,465	90910,556	91911,561	79758,361
3	STATE OWNED LAND	77	17130,726	18858,936	16111,846	17471,346	18518,316	18518,316

S W I S T O T A L S
 UNIFORM PERCENT OF VALUE IS 100.00

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL EXTENSION PARCELS	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
AG002	Ag Dist #2	107	MOVETAX			
FD019	Hopkinton Fire	1,415	TOTAL M	125234,447	1608,171	123626,276

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
165401	St Regis Falls	207	17847,701	25916,168	3540,008	22376,160	2398,900	19987,260
402001	Brasher Falls	154	2821,000	7914,430	102,257	7812,173	2190,400	5621,773
405601	Parisville 1	1,059	58257,289	92844,639	9436,376	83408,263	7573,900	75834,363
S U B - T O T A L		1,420	78925,990	126675,237	13078,641	113596,596	12153,200	101443,396
T O T A L		1,420	78925,990	126675,237	13078,641	113596,596	12153,200	101443,396

*** SYSTEM CODES SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
50001	School Tax	3			
50004	School Exe	1			
50005	Town Taxab	1	1387,590	1387,590	340,620
50006	County Tax	1			
T O T A L		6	1387,590	1387,590	340,620

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	New York S	6			
13500	Town Owned	15	313,500	313,500	313,500
13510	Town Cemet	1	431,400	431,400	431,400
13650	Village Ow	1	5,200	5,200	5,200
T O T A L		23	750,100	750,100	750,100

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	PARCELS	TYPE	TOTAL EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
AG002	Ag Dist #2	107	MOVTAX				
FD019	Hopkinton Fire	1,415	TOTAL M	125234,447	1608,171		123626,276

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
165401	St Regis Falls	207	17847,701	25916,168	3540,008	22376,160	2388,900	19987,260
403001	Brasher Falls	154	2821,000	7914,430	102,257	7812,173	2190,400	5621,773
406601	Palishville I	1,059	58257,289	92844,639	9436,376	83408,263	7573,900	75834,363
SUB-TOTAL		1,420	78925,990	126675,237	13078,641	113596,596	12153,200	101443,396
TOTAL		1,420	78925,990	126675,237	13078,641	113596,596	12153,200	101443,396

*** SYSTEM CODES SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
50001	School Tax	3			
50004	School Exe	1			
50005	Town Taxab	1			
50006	County Tax	1			
TOTAL		6	1387,590	1387,590	340,620

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	New York S	6			
13500	Town Owned	15			
13510	Town Cemet	1			
13650	Village Ow	1			
TOTAL		23	313,500	313,500	431,400
			5,200	5,200	5,200
			5,200	5,200	

2019 FINAL ASSESSMENT ROLL
 SWIS TOTALS

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
*** GRAND TOTALS ***								
5	SPECIAL FRANCHISE	10	1595,630	1595,630	1595,630	1595,630	1595,630	1595,630
6	UTILITIES & N.C.	20	51,000	1590,107	1571,089	1571,089	1571,089	1571,089
8	WHOLLY EXEMPT	50	649,400	1411,300				
*	SUB TOTAL	1,420	78925,990	126675,237	109446,030	111548,621	113596,596	101443,396
**	GRAND TOTAL	1,420	78925,990	126675,237	109446,030	111548,621	113596,596	101443,396