

TOWN BUDGET

FOR 2019

TOWN OF HOPKINTON

IN

ST. LAWRENCE COUNTY

CERTIFICATION OF TOWN CLERK

I, _____, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2019 BUDGET OF THE TOWN OF HOPKINTON AS ADOPTED ON SEPTEMBER 17,
2018.

Signed: _____

Dated: _____

TOWN OF HOPKINTON, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2019

	Estimated	Unexpended	Amount to be
	Appropriations	Fund Balance	Appropriated
	Revenue	Raised by	Reserves
		Tax	
		Reserves	
A	GENERAL FUND - TOWNWIDE		
	\$ 451,849.00	180,831.00	80,000.00
			191,018.00
			0.0
DA	HIGHWAY		
	\$ 872,466.00	403,831.00	75,000.00
			393,635.00
			0.0
	TOTAL TOWN		
	1,324,315.00	584,662.00	155,000.00
			584,653.00
			0.0
	GRANDTOTAL		
	\$ 1,324,315.00	584,662.00	155,000.00
			584,653.00
			0.0

TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
(09/24/2018)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services	A1010.1	10,032.00	0.00	10,332.00	10,332.00	10,332.00	0.00
Contractual	A1010.4	0.00	816.00	700.00	816.00	1,500.00	114.28
Total		10,032.00	816.00	11,032.00	11,148.00	11,832.00	7.25

JUSTICES

Personal Services	A1110.1	9,596.00	6,462.00	9,883.00	9,883.00	9,883.00	0.00
Equipment	A1110.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1110.4	3,153.00	795.00	4,000.00	4,000.00	4,500.00	12.50
Total		12,749.00	7,257.00	13,883.00	13,883.00	14,383.00	3.60

SUPERVISOR

Personal Services	A1220.1	11,755.00	7,517.00	12,090.00	12,090.00	12,090.00	0.00
Contractual	A1220.4	874.00	334.00	2,300.00	2,300.00	2,300.00	0.00
Total		12,629.00	7,851.00	14,390.00	14,390.00	14,390.00	0.00

AUDITING AND ACCOUNTING

Personal Servs	A1320.1	11,396.00	7,825.00	11,737.00	11,737.00	11,737.00	0.00
Contractual	A1320.4	2,135.00	2,044.00	2,500.00	2,500.00	2,500.00	0.00
Total		13,531.00	9,869.00	14,237.00	14,237.00	14,237.00	0.00

TAX COLLECTION

Equipment	A1330.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1330.4	1,297.00	744.00	1,700.00	1,700.00	1,700.00	0.00
Total		1,297.00	744.00	1,700.00	1,700.00	1,700.00	0.00

TOWN OF HOPKINTON
 GENERAL FUND - TOWNWIDE
 PRELIMINARY
 (09/24/2018)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%

BUDGET

Personal Services	A1340.1	928.00	0.00	956.00	956.00	956.00	0.00
Contractual	A1340.4	0.00	0.00	0.00	0.00	200.00	****.**
Total		928.00	0.00	956.00	956.00	1,156.00	20.92

PURCHASING

Equipment	A1345.2	851.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Contractual	A1345.4	675.00	503.00	1,000.00	1,000.00	1,000.00	0.00
Total		1,526.00	503.00	4,000.00	4,000.00	4,000.00	0.00

ASSESSORS

Personal Services	A1355.1	17,053.00	11,485.00	17,565.00	17,565.00	17,565.00	0.00
Equipment	A1355.2	0.00	0.00	0.00	0.00	900.00	****.**
Contractual	A1355.4	2,448.00	2,262.00	2,000.00	2,000.00	3,000.00	50.00
Total		19,501.00	13,747.00	19,565.00	19,565.00	21,465.00	9.71

TOWN CLERK

Personal Services	A1410.1	20,420.00	14,223.00	21,471.00	21,471.00	21,471.00	0.00
Equipment	A1410.2	0.00	251.00	275.00	275.00	0.00	-100.00
Contractual	A1410.4	2,980.00	2,887.00	4,800.00	4,800.00	4,800.00	0.00
Total		23,400.00	17,361.00	26,546.00	26,546.00	26,271.00	-1.03

ATTORNEY

Personnel Services	A1420.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1420.4	15,828.00	-3,294.00	10,000.00	10,000.00	10,000.00	0.00
Total		15,828.00	-3,294.00	10,000.00	10,000.00	10,000.00	0.00

TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
(09/24/2018)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%

PERSONNEL

Personal Services	A1430.1	474.00	0.00	1,200.00	1,200.00	1,200.00	0.00
Contractual	A1430.4	0.00	0.00	100.00	100.00	100.00	0.00
Total		474.00	0.00	1,300.00	1,300.00	1,300.00	0.00

ENGINEER

Engineer	A1440.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

ELECTIONS

Personal Services	A1450.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1450.4	0.00	0.00	350.00	350.00	350.00	0.00
Total		0.00	0.00	350.00	350.00	350.00	0.00

BUILDINGS

Personal Services	A1620.1	7,353.00	5,388.00	12,173.00	12,173.00	12,173.00	0.00
Equipment	A1620.2	382.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A1620.4	22,054.00	10,248.00	38,360.00	38,360.00	38,360.00	0.00
Total		29,789.00	15,636.00	52,033.00	52,033.00	52,033.00	0.00

CENTRAL STOREROOM

Contractual	A1660.4	718.00	221.00	1,800.00	1,800.00	1,800.00	0.00
Total		718.00	221.00	1,800.00	1,800.00	1,800.00	0.00

CENTRAL DATA PROCESSING

TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
(09/24/2018)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%
Central Data Processing	A1680.4	0.00	0.00	0.00	0.00	2,000.00	****.**
Total		0.00	0.00	0.00	0.00	2,000.00	****.**
SPECIAL ITEMS							
Unallocated Insurance	A1910.4	22,286.00	22,143.00	24,500.00	24,500.00	26,000.00	6.12
Municipal Assn. Dues	A1920.4	700.00	700.00	700.00	700.00	700.00	0.00
Purchase Of Land/right Of Way	A1940.0	0.00	0.00	0.00	0.00	0.00	0.00
Contingent	A1990.4	0.00	0.00	25,000.00	24,884.00	25,000.00	0.00
Total		22,986.00	22,843.00	50,200.00	50,084.00	51,700.00	2.98
General Government Support Total		165,388.00	93,554.00	221,992.00	221,992.00	228,617.00	2.98
PUBLIC SAFETY							
TRAFFIC CONTROL							
Contractual	A3310.4	821.00	776.00	2,000.00	2,000.00	2,000.00	0.00
Total		821.00	776.00	2,000.00	2,000.00	2,000.00	0.00
FIRE FIGHTING							
Contractual	A3410.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
DOG CONTROL							
Personal Services	A3510.1	3,268.00	2,512.00	3,768.00	3,768.00	3,768.00	0.00
Contractual	A3510.4	1,930.00	1,800.00	3,000.00	3,000.00	3,000.00	0.00
Total		5,198.00	4,312.00	6,768.00	6,768.00	6,768.00	0.00
Public Safety Total		6,019.00	5,088.00	8,768.00	8,768.00	8,768.00	0.00

TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
(09/24/2018)

		Expenditures/ Revenues 2017	Expenditures/ Revenues to 08/31/2018	Adopted Budget 2018	Modified Budget 2018	proposed Budget 2019	Percent Change %
PUBLIC HEALTH							
BOARD OF HEALTH							
Contractual	A4010.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
VITAL STATISTICS							
Personal Services	A4020.1	525.00	0.00	540.00	540.00	540.00	0.00
Contractual	A4020.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		525.00	0.00	540.00	540.00	540.00	0.00
AMBULANCE							
Contractual	A4540.4	12,960.00	12,960.00	13,333.00	13,333.00	12,960.00	-2.79
Total		12,960.00	12,960.00	13,333.00	13,333.00	12,960.00	-2.79
MEDICAL HEALTH CENTER							
Contractual	A4560.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Public Health Total		13,485.00	12,960.00	13,873.00	13,873.00	13,500.00	-2.68
TRANSPORTATION							
SUPT OF HIGHWAYS							
Personal Services	A5010.1	47,099.00	32,689.00	50,250.00	50,250.00	51,735.00	2.95
Contractual	A5010.4	239.00	489.00	1,600.00	1,600.00	1,600.00	0.00
Total		47,338.00	33,178.00	51,850.00	51,850.00	53,335.00	2.86

TOWN OF HOPKINTON
 GENERAL FUND - TOWNWIDE
 PRELIMINARY
 (09/24/2018)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%
GARAGE							
Contractual	A5132.4	12,454.00	11,971.00	21,000.00	21,000.00	21,000.00	0.00
Total		12,454.00	11,971.00	21,000.00	21,000.00	21,000.00	0.00
STREET LIGHTING							
Contractual	A5182.4	7,470.00	6,229.00	8,600.00	8,600.00	8,800.00	2.32
Total		7,470.00	6,229.00	8,600.00	8,600.00	8,800.00	2.32
Transportation Total		67,262.00	51,378.00	81,450.00	81,450.00	83,135.00	2.06
CULTURE AND RECREATION							
PARKS							
Contractual	A7110.4	239.00	285.00	700.00	700.00	700.00	0.00
Total		239.00	285.00	700.00	700.00	700.00	0.00
PLAYGROUNDS & REC CNTRS							
Personal Servs	A7140.1	1,095.00	758.00	4,950.00	4,950.00	4,950.00	0.00
Equipment	A7140.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7140.4	8,937.00	8,895.00	13,800.00	13,800.00	11,000.00	-20.28
Total		10,032.00	9,653.00	18,750.00	18,750.00	15,950.00	-14.93
LIBRARY							
Personal Services	A7410.1	6,665.00	4,189.00	6,500.00	6,500.00	6,500.00	0.00
Equipment	A7410.2	0.00	0.00	300.00	300.00	300.00	0.00
Contractual	A7410.4	5,956.00	4,628.00	6,500.00	6,500.00	6,500.00	0.00
Total		12,621.00	8,817.00	13,300.00	13,300.00	13,300.00	0.00

**TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
(09/24/2018)**

		Expenditures/ Revenues 2017	Expenditures/ Revenues to 08/31/2018	Adopted Budget 2018	Modified Budget 2018	proposed Budget 2019	Percent Change %
MUSEUM							
Contractual	A7450.4	1,696.00	2,641.00	5,000.00	5,000.00	7,500.00	50.00
Total		1,696.00	2,641.00	5,000.00	5,000.00	7,500.00	50.00
HISTORIAN							
Personal Services	A7510.1	600.00	0.00	600.00	600.00	600.00	0.00
Equipment	A7510.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7510.4	195.00	138.00	500.00	500.00	500.00	0.00
Total		795.00	138.00	1,100.00	1,100.00	1,100.00	0.00
CELEBRATIONS							
Contractual	A7550.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
ADULT RECREATION							
Contractual	A7620.4	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
Total		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
Culture And Recreation Total		26,883.00	23,034.00	40,350.00	40,350.00	40,050.00	-0.74
HOME AND COMMUNITY SERVICES							
PLANNING							
Personal Services	A8020.1	7,171.00	4,689.00	7,171.00	7,171.00	7,171.00	0.00
Contractual	A8020.4	850.00	629.00	2,200.00	2,200.00	2,200.00	0.00
Total		8,021.00	5,318.00	9,371.00	9,371.00	9,371.00	0.00
REFUSE AND GARBAGE							

TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE

PRELIMINARY
(09/24/2018)

		Expenditures/ Revenues 2017	Expenditures/ Revenues to 08/31/2018	Adopted Budget 2018	Modified Budget 2018	proposed Budget 2019	Percent Change %
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Contractual	A8160.4	825.00	600.00	1,020.00	1,020.00	1,020.00	0.00
Total		825.00	600.00	1,020.00	1,020.00	1,020.00	0.00
CEMETERIES							
Contractual	A8810.4	450.00	2,294.00	3,000.00	3,000.00	3,000.00	0.00
Total		450.00	2,294.00	3,000.00	3,000.00	3,000.00	0.00
Home And Community Services Total		9,296.00	8,212.00	13,391.00	13,391.00	13,391.00	0.00
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	A9010.8	13,980.00	0.00	15,000.00	15,000.00	15,000.00	0.00
Social Security	A9030.8	10,927.00	6,839.00	13,500.00	13,500.00	13,210.00	-2.14
Hosp & Med Insurance	A9060.8	9,232.00	7,658.00	9,458.00	9,458.00	9,500.00	0.44
Union Welfare Benefits Cloth/shoes	A9070.8	0.00	0.00	0.00	0.00	0.00	0.00
Total		34,139.00	14,497.00	37,958.00	37,958.00	37,710.00	-0.65
Employee Benefits Total		34,139.00	14,497.00	37,958.00	37,958.00	37,710.00	-0.65
DEBT SERVICE							
Principal	A9785.6	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00
Interest	A9785.7	13,610.00	12,893.00	12,894.00	12,894.00	12,178.00	-5.55
Total		28,110.00	27,393.00	27,394.00	27,394.00	26,678.00	-2.61
Debt Service Total		28,110.00	27,393.00	27,394.00	27,394.00	26,678.00	-2.61
TOTAL APPROPRIATIONS		350,582.00	236,116.00	445,176.00	445,176.00	451,849.00	1.49
REVENUES							

**TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
(09/24/2018)**

		Expenditures/ Revenues 2017	Expenditures/ Revenues to 08/31/2018	Adopted Budget 2018	Modified Budget 2018	proposed Budget 2019	Percent Change %
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	A1001	177,882.00	572,640.00	187,545.00	187,545.00	191,018.00	1.85
Total		177,882.00	572,640.00	187,545.00	187,545.00	191,018.00	1.85
REAL PROPERTY TAX ITEMS							
Interest & Penalties On Prop Taxes	A1090	5,948.00	3,956.00	5,000.00	5,000.00	4,000.00	-20.00
Total		5,948.00	3,956.00	5,000.00	5,000.00	4,000.00	-20.00
NON-PROPERTY TAX ITEMS							
Prop Tax Distr By County	A1120	154,955.00	231,792.00	143,000.00	143,000.00	148,000.00	3.49
Total		154,955.00	231,792.00	143,000.00	143,000.00	148,000.00	3.49
DEPARTMENTAL INCOME							
Clerk Fees	A1255	679.00	267.00	750.00	750.00	750.00	0.00
Total		679.00	267.00	750.00	750.00	750.00	0.00
INTERGOVERNMENTAL CHARGES							
Miscellaneous	A2300	-4,556.00	5,094.00	0.00	0.00	0.00	0.00
Total		-4,556.00	5,094.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY							
Interest And Earnings	A2401	407.00	550.00	250.00	250.00	250.00	0.00
Rental Of Real Property	A2410	2,015.00	1,180.00	2,000.00	2,000.00	1,500.00	-25.00
Total		2,422.00	1,730.00	2,250.00	2,250.00	1,750.00	-22.22

TOWN OF HOPKINTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
(09/24/2018)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%
LICENSES AND PERMITS							
Dog Licenses	A2544	1,526.00	788.00	1,500.00	1,500.00	1,200.00	-20.00
Permits And Other	A2590	5,481.00	1,913.00	3,000.00	3,000.00	3,000.00	0.00
Total		7,007.00	2,701.00	4,500.00	4,500.00	4,200.00	-6.66
FINES AND FORFEITURES							
Fines And Forfeited Bail	A2610	12,705.00	3,340.00	8,000.00	8,000.00	6,000.00	-25.00
Total		12,705.00	3,340.00	8,000.00	8,000.00	6,000.00	-25.00
STATE AID							
Per Capital	A3001	10,131.00	0.00	10,131.00	10,131.00	10,131.00	0.00
Mortgage Tax	A3005	7,664.00	5,224.00	4,000.00	4,000.00	6,000.00	50.00
Star Program	A3040	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation	A3050	0.00	0.00	0.00	0.00	0.00	0.00
Youth Programs	A3820	0.00	0.00	0.00	0.00	0.00	0.00
Total		17,795.00	5,224.00	14,131.00	14,131.00	16,131.00	14.15
TOTAL REVENUES		374,837.00	826,744.00	365,176.00	365,176.00	371,849.00	1.82
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-24,255.00	-590,628.00	80,000.00	80,000.00	80,000.00	0.00
TOTAL REVENUES & OTHER SOURCES		350,582.00	236,116.00	445,176.00	445,176.00	451,849.00	1.49

TOWN OF HOPKINTON
HIGHWAY
PRELIMINARY
(09/24/2018)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%

APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

Personal Services	DA5110.1	42,738.00	37,124.00	44,700.00	44,700.00	45,000.00	0.67
Contractual	DA5110.4	19,354.00	9,555.00	55,000.00	55,000.00	55,000.00	0.00
Total		62,092.00	46,679.00	99,700.00	99,700.00	100,000.00	0.30

CAPITAL OUTLAY

Capital Outlay	DA5112.2	210,976.00	175,009.00	245,625.00	245,625.00	245,625.00	0.00
Total		210,976.00	175,009.00	245,625.00	245,625.00	245,625.00	0.00

BRIDGES

Contractual	DA5120.4	1,735.00	961.00	5,000.00	5,000.00	3,100.00	-38.00
Total		1,735.00	961.00	5,000.00	5,000.00	3,100.00	-38.00

MACHINERY

Personal Services	DA5130.1	26,031.00	20,241.00	23,100.00	23,100.00	24,000.00	3.89
Equipment	DA5130.2	35,000.00	3,410.00	35,000.00	35,000.00	27,000.00	-22.85
Contractual	DA5130.4	44,308.00	22,865.00	58,000.00	58,000.00	58,000.00	0.00
Total		105,339.00	46,516.00	116,100.00	116,100.00	109,000.00	-6.11

MISCELLANEOUS

Personal Services	DA5140.1	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Contractual	DA5140.4	728.00	71.00	6,000.00	6,000.00	6,000.00	0.00
Total		728.00	71.00	10,000.00	10,000.00	10,000.00	0.00

**TOWN OF HOPKINTON
HIGHWAY
PRELIMINARY
(09/24/2018)**

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2017	08/31/2018	2018	2018	2019	%
SNOW REMOVAL							
Personal Services	DA5142.1	80,749.00	64,218.00	97,700.00	97,700.00	98,000.00	0.30
Contractual	DA5142.4	42,094.00	12,856.00	75,000.00	75,000.00	85,000.00	13.33
Total		122,843.00	77,074.00	172,700.00	172,700.00	183,000.00	5.96
SERV FOR OTHER GOV'T							
Personal Services	DA5148.1	43,758.00	16,507.00	43,758.00	43,758.00	44,316.00	1.27
Total		43,758.00	16,507.00	43,758.00	43,758.00	44,316.00	1.27
Transportation Total		547,471.00	362,817.00	692,883.00	692,883.00	695,041.00	0.31
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	DA9010.8	35,948.00	0.00	35,950.00	35,950.00	36,784.00	2.31
Social Security	DA9030.8	14,563.00	10,394.00	16,315.00	16,315.00	16,855.00	3.30
Unemployment Insurance	DA9050.8	0.00	0.00	0.00	0.00	0.00	0.00
Hospital And Medical Insurance	DA9060.8	63,716.00	51,311.00	68,000.00	68,000.00	68,000.00	0.00
Union Welfare Benefits Cloth/shoes	DA9070.8	0.00	0.00	0.00	0.00	900.00	****. **
Drug & Alcohol Program	DA9089.8	0.00	0.00	0.00	0.00	775.00	****. **
Total		114,227.00	61,705.00	120,265.00	120,265.00	123,314.00	2.53
Employee Benefits Total		114,227.00	61,705.00	120,265.00	120,265.00	123,314.00	2.53
DEBT SERVICE							
INSTALLMENT PURCHASE							
Installment Purchase	DA9785.6	42,385.00	43,299.00	42,421.00	42,421.00	51,169.00	20.62
Installment Purchase Interest	DA9785.7	2,834.00	1,919.00	2,799.00	2,799.00	2,942.00	5.10
Total		45,219.00	45,218.00	45,220.00	45,220.00	54,111.00	19.66
Debt Service Total		45,219.00	45,218.00	45,220.00	45,220.00	54,111.00	19.66

**TOWN OF HOPKINTON
HIGHWAY
PRELIMINARY
(09/24/2018)**

		Expenditures/ Revenues 2017	Expenditures/ Revenues to 08/31/2018	Adopted Budget 2018	Modified Budget 2018	proposed Budget 2019	Percent Change %
TOTAL APPROPRIATIONS		706,917.00	469,740.00	858,368.00	858,368.00	872,466.00	1.64
REVENUES							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	DA1001	382,605.00	0.00	385,095.00	385,095.00	393,635.00	2.21
Total		382,605.00	0.00	385,095.00	385,095.00	393,635.00	2.21
NON-PROPERTY TAX ITEMS							
Prop Tax Distrib. By County	DA1120	143,875.00	0.00	143,875.00	143,875.00	148,875.00	3.47
Total		143,875.00	0.00	143,875.00	143,875.00	148,875.00	3.47
INTERGOVERNMENTAL CHARGES							
Services For Other Governments	DA2300	43,900.00	41,630.00	43,758.00	43,758.00	44,316.00	1.27
Total		43,900.00	41,630.00	43,758.00	43,758.00	44,316.00	1.27
USE OF MONEY AND PROPERTY							
Interest & Earnings	DA2401	113.00	109.00	100.00	100.00	100.00	0.00
Total		113.00	109.00	100.00	100.00	100.00	0.00
INTERFUND REVENUES							
Miscellaneous	DA2900	24,400.00	0.00	0.00	0.00	0.00	0.00
Total		24,400.00	0.00	0.00	0.00	0.00	0.00
STATE AID							
Consolidated Highway	DA3501	210,563.00	0.00	210,540.00	210,540.00	210,540.00	0.00

TOWN OF HOPKINTON
HIGHWAY
PRELIMINARY
(09/24/2018)

	Expenditures/ Revenues 2017	Expenditures/ Revenues to 08/31/2018	Adopted Budget 2018	Modified Budget 2018	proposed Budget 2019	Percent Change %
Total	210,563.00	0.00	210,540.00	210,540.00	210,540.00	0.00
TOTAL REVENUES	805,456.00	41,739.00	783,368.00	783,368.00	797,466.00	1.79
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-98,539.00	428,001.00	75,000.00	75,000.00	75,000.00	0.00
TOTAL REVENUES & OTHER SOURCES	706,917.00	469,740.00	858,368.00	858,368.00	872,466.00	1.64

TOWN OF HOPKINTON
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2019

HIGHWAY SUPT	\$ 50,985.00
SUPERVISOR	\$ 11,497.00
TOWN CLERK	\$ 19,786.00
TOWN COUNCIL (4)	\$ 10,332.00
TOWN JUSTICE	\$ 5,202.00

Equalized Total Assessed Value 126,299,721

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	313,500	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	15	431,400	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	5,200	0.00
13650	VG - GENERALLY	RPTL 406(1)	1	5,200	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	592,100	0.47
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	41,200	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	22,700	0.02
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	5	178,345	0.14
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	24	242,201	0.19
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	262,175	0.21
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	266,685	0.21
41700	AGRICULTURAL BUILDING	RPTL 483	2	16,700	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	89,450	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	0	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	105,484	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	73,100	0.06
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	25,541	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	36,850	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	11,013,300	8.72
49560	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,000	0.02
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	1,392,930	1.10

Equalized Total Assessed Value 126,299,721

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	940	0.00
Total Exemptions Exclusive of System Exemptions:			143	13,741,131	10.88
Total System Exemptions:			4	1,393,870	1.10
Totals:			147	15,135,001	11.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 126,299,721

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