

TOWN BUDGET

FOR 2019

TOWN OF HOPKINTON

IN

ST. LAWRENCE COUNTY

CERTIFICATION OF TOWN CLERK

I, Richard L. Powers, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2019 BUDGET OF THE TOWN OF HOPKINTON AS ADOPTED ON NOVEMBER 5,
2018.

Signed: Richard L. Powers

Dated: 11-5-2018

TOWN OF HOPKINTON, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2019

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A	GENERAL FUND - TOWNWIDE	\$ 452,849.00	180,831.00	80,000.00	192,018.00	0.0
DA	HIGHWAY	\$ 872,466.00	403,831.00	75,000.00	393,635.00	0.0
	TOTAL TOWN	<u>1,325,315.00</u>	<u>584,662.00</u>	<u>155,000.00</u>	<u>585,653.00</u>	<u>0.0</u>
	GRANDTOTAL	<u>\$ 1,325,315.00</u>	<u>584,662.00</u>	<u>155,000.00</u>	<u>585,653.00</u>	<u>0.0</u>

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
PERSONAL SERVICES				
A1010.1	PERSONAL SERVICES	10,032.00	10,332.00	10,332.00
	TOTAL PERSONAL SERVICES	10,032.00	10,332.00	10,332.00
CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	0.00	816.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	816.00	1,500.00
	TOTAL TOWN BOARD	10,032.00	11,148.00	11,832.00
JUSTICES				
PERSONAL SERVICES				
A1110.1	PERSONAL SERVICES	9,596.08	9,883.00	9,883.00
	TOTAL PERSONAL SERVICES	9,596.08	9,883.00	9,883.00
EQUIPMENT/CAPITAL OUTLAY				
A1110.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	3,153.19	4,000.00	4,500.00
	TOTAL CONTRACTUAL EXPENSE	3,153.19	4,000.00	4,500.00
	TOTAL JUSTICES	12,749.27	13,883.00	14,383.00
SUPERVISOR				
PERSONAL SERVICES				
A1220.1	PERSONAL SERVICES	11,755.06	12,090.00	12,090.00
	TOTAL PERSONAL SERVICES	11,755.06	12,090.00	12,090.00
CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	874.05	2,300.00	2,300.00
	TOTAL CONTRACTUAL EXPENSE	874.05	2,300.00	2,300.00
	TOTAL SUPERVISOR	12,629.11	14,390.00	14,390.00
AUDITING AND ACCOUNTING				
PERSONAL SERVICES				
A1320.1	PERSONAL SERVS	11,396.04	11,737.00	11,737.00
	TOTAL PERSONAL SERVICES	11,396.04	11,737.00	11,737.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
CONTRACTUAL EXPENSE				
A1320.4	CONTRACTUAL	2,135.06	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	2,135.06	2,500.00	2,500.00
	TOTAL AUDITING AND ACCOUNTING	13,531.10	14,237.00	14,237.00
TAX COLLECTION				
EQUIPMENT/CAPITAL OUTLAY				
A1330.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1330.4	CONTRACTUAL	1,297.35	1,700.00	1,700.00
	TOTAL CONTRACTUAL EXPENSE	1,297.35	1,700.00	1,700.00
	TOTAL TAX COLLECTION	1,297.35	1,700.00	1,700.00
BUDGET				
PERSONAL SERVICES				
A1340.1	PERSONAL SERVICES	928.00	956.00	956.00
	TOTAL PERSONAL SERVICES	928.00	956.00	956.00
CONTRACTUAL EXPENSE				
A1340.4	CONTRACTUAL	0.00	0.00	200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	200.00
	TOTAL BUDGET	928.00	956.00	1,156.00
PURCHASING				
EQUIPMENT/CAPITAL OUTLAY				
A1345.2	EQUIPMENT	851.38	3,000.00	3,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	851.38	3,000.00	3,000.00
CONTRACTUAL EXPENSE				
A1345.4	CONTRACTUAL	675.32	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	675.32	1,000.00	1,000.00
	TOTAL PURCHASING	1,526.70	4,000.00	4,000.00
ASSESSORS				
PERSONAL SERVICES				
A1355.1	PERSONAL SERVICES	17,053.14	17,565.00	17,565.00
	TOTAL PERSONAL SERVICES	17,053.14	17,565.00	17,565.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
EQUIPMENT/CAPITAL OUTLAY				
A1355.2	0.00	0.00	900.00	900.00
	0.00	0.00	900.00	900.00
CONTRACTUAL EXPENSE				
A1355.4	2,448.23	2,601.00	3,000.00	3,000.00
	2,448.23	2,601.00	3,000.00	3,000.00
TOTAL ASSESSORS	19,501.37	20,166.00	21,465.00	21,465.00
TOWN CLERK				
PERSONAL SERVICES				
A1410.1	20,420.00	21,471.00	21,471.00	21,471.00
	20,420.00	21,471.00	21,471.00	21,471.00
EQUIPMENT/CAPITAL OUTLAY				
A1410.2	0.00	275.00	0.00	0.00
	0.00	275.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1410.4	2,979.56	4,800.00	4,800.00	4,800.00
	2,979.56	4,800.00	4,800.00	4,800.00
TOTAL TOWN CLERK	23,399.56	26,546.00	26,271.00	26,271.00
ATTORNEY				
PERSONAL SERVICES				
A1420.1	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1420.4	15,828.42	10,000.00	10,000.00	10,000.00
	15,828.42	10,000.00	10,000.00	10,000.00
TOTAL ATTORNEY	15,828.42	10,000.00	10,000.00	10,000.00
PERSONNEL				
PERSONAL SERVICES				
A1430.1	474.00	1,200.00	1,200.00	1,200.00
	474.00	1,200.00	1,200.00	1,200.00
CONTRACTUAL EXPENSE				
A1430.4	0.00	100.00	100.00	100.00
	0.00	100.00	100.00	100.00
TOTAL PERSONNEL	474.00	1,300.00	1,300.00	1,300.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
ENGINEER				
CONTRACTUAL EXPENSE				
A1440.4	ENGINEER	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL ENGINEER	0.00	0.00	0.00
ELECTIONS				
PERSONAL SERVICES				
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1450.4	CONTRACTUAL	0.00	350.00	350.00
	TOTAL CONTRACTUAL EXPENSE	0.00	350.00	350.00
	TOTAL ELECTIONS	0.00	350.00	350.00
BUILDINGS				
PERSONAL SERVICES				
A1620.1	PERSONAL SERVICES	7,352.61	12,173.00	12,173.00
	TOTAL PERSONAL SERVICES	7,352.61	12,173.00	12,173.00
EQUIPMENT/CAPITAL OUTLAY				
A1620.2	EQUIPMENT	381.90	1,500.00	1,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	381.90	1,500.00	1,500.00
CONTRACTUAL EXPENSE				
A1620.4	CONTRACTUAL	22,054.08	38,360.00	38,360.00
	TOTAL CONTRACTUAL EXPENSE	22,054.08	38,360.00	38,360.00
	TOTAL BUILDINGS	29,788.59	52,033.00	52,033.00
CENTRAL STOREROOM				
CONTRACTUAL EXPENSE				
A1660.4	CONTRACTUAL	717.59	1,800.00	1,800.00
	TOTAL CONTRACTUAL EXPENSE	717.59	1,800.00	1,800.00
	TOTAL CENTRAL STOREROOM	717.59	1,800.00	1,800.00
CENTRAL DATA PROCESSING				
CONTRACTUAL EXPENSE				
A1680.4	CENTRAL DATA PROCESSING	0.00	0.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	2,000.00
	TOTAL CENTRAL DATA PROCESSING	0.00	0.00	2,000.00

**TOWN OF HOPKINTON
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(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019	
SPECIAL ITEMS					
A1910.4	SPECIAL ITEMS - UNALLOCATED	22,286.41	24,500.00	26,000.00	26,000.00
A1920.4	SPECIAL ITEMS - MUNICIPAL ASSN. DUES	700.00	700.00	700.00	700.00
A1940.0	PUCHASE OF LAND/RIGHT OF WAY	0.00	0.00	1,000.00	1,000.00
A1990.4	SPECIAL ITEMS - CONTINGENT	0.00	24,283.00	25,000.00	25,000.00
TOTAL SPECIAL ITEMS		22,986.41	49,483.00	52,700.00	52,700.00
TOTAL GENERAL GOVERNMENT SUPPORT		165,389.47	221,992.00	229,617.00	229,617.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
CONTRACTUAL EXPENSE					
A3310.4	CONTRACTUAL	821.43	2,000.00	2,000.00	2,000.00
TOTAL CONTRACTUAL EXPENSE		821.43	2,000.00	2,000.00	2,000.00
TOTAL TRAFFIC CONTROL		821.43	2,000.00	2,000.00	2,000.00
FIRE FIGHTING					
CONTRACTUAL EXPENSE					
A3410.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL FIRE FIGHTING		0.00	0.00	0.00	0.00
DOG CONTROL					
PERSONAL SERVICES					
A3510.1	PERSONAL SERVICES	3,268.08	3,768.00	3,768.00	3,768.00
TOTAL PERSONAL SERVICES		3,268.08	3,768.00	3,768.00	3,768.00
CONTRACTUAL EXPENSE					
A3510.4	CONTRACTUAL	1,930.35	3,000.00	3,000.00	3,000.00
TOTAL CONTRACTUAL EXPENSE		1,930.35	3,000.00	3,000.00	3,000.00
TOTAL DOG CONTROL		5,198.43	6,768.00	6,768.00	6,768.00
TOTAL PUBLIC SAFETY		6,019.86	8,768.00	8,768.00	8,768.00
PUBLIC HEALTH					
BOARD OF HEALTH					
CONTRACTUAL EXPENSE					
A4010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL BOARD OF HEALTH		0.00	0.00	0.00	0.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
VITAL STATISTICS				
PERSONAL SERVICES				
A4020.1	PERSONAL SERVICES	525.00	540.00	540.00
	TOTAL PERSONAL SERVICES	525.00	540.00	540.00
CONTRACTUAL EXPENSE				
A4020.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL VITAL STATISTICS	525.00	540.00	540.00
AMBULANCE				
CONTRACTUAL EXPENSE				
A4540.4	CONTRACTUAL	12,960.00	13,333.00	12,960.00
	TOTAL CONTRACTUAL EXPENSE	12,960.00	13,333.00	12,960.00
	TOTAL AMBULANCE	12,960.00	13,333.00	12,960.00
MEDICAL HEALTH CENTER				
CONTRACTUAL EXPENSE				
A4560.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL MEDICAL HEALTH CENTER	0.00	0.00	0.00
	TOTAL PUBLIC HEALTH	13,485.00	13,873.00	13,500.00
TRANSPORTATION				
SUPT OF HIGHWAYS				
PERSONAL SERVICES				
A5010.1	PERSONAL SERVICES	47,099.16	50,250.00	51,735.00
	TOTAL PERSONAL SERVICES	47,099.16	50,250.00	51,735.00
CONTRACTUAL EXPENSE				
A5010.4	CONTRACTUAL	239.16	1,600.00	1,600.00
	TOTAL CONTRACTUAL EXPENSE	239.16	1,600.00	1,600.00
	TOTAL SUPT OF HIGHWAYS	47,338.32	51,850.00	53,335.00
GARAGE				
CONTRACTUAL EXPENSE				
A5132.4	CONTRACTUAL	12,454.39	21,000.00	21,000.00
	TOTAL CONTRACTUAL EXPENSE	12,454.39	21,000.00	21,000.00
	TOTAL GARAGE	12,454.39	21,000.00	21,000.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
STREET LIGHTING				
CONTRACTUAL EXPENSE				
A5182.4	CONTRACTUAL	7,470.30	8,600.00	8,800.00
	TOTAL CONTRACTUAL EXPENSE	7,470.30	8,600.00	8,800.00
	TOTAL STREET LIGHTING	7,470.30	8,600.00	8,800.00
	TOTAL TRANSPORTATION	67,263.01	81,450.00	83,135.00
CULTURE AND RECREATION				
PARKS				
CONTRACTUAL EXPENSE				
A7110.4	CONTRACTUAL	239.02	700.00	700.00
	TOTAL CONTRACTUAL EXPENSE	239.02	700.00	700.00
	TOTAL PARKS	239.02	700.00	700.00
PLAYGROUNDS & REC CNTRS				
PERSONAL SERVICES				
A7140.1	PERSONAL SERVS	1,095.45	4,950.00	4,950.00
	TOTAL PERSONAL SERVICES	1,095.45	4,950.00	4,950.00
EQUIPMENT/CAPITAL OUTLAY				
A7140.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A7140.4	CONTRACTUAL	8,936.81	13,800.00	11,000.00
	TOTAL CONTRACTUAL EXPENSE	8,936.81	13,800.00	11,000.00
	TOTAL PLAYGROUNDS & REC CNTRS	10,032.26	18,750.00	15,950.00
LIBRARY				
PERSONAL SERVICES				
A7410.1	PERSONAL SERVICES	6,665.36	6,500.00	6,500.00
	TOTAL PERSONAL SERVICES	6,665.36	6,500.00	6,500.00
EQUIPMENT/CAPITAL OUTLAY				
A7410.2	EQUIPMENT	0.00	300.00	300.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	300.00	300.00
CONTRACTUAL EXPENSE				
A7410.4	CONTRACTUAL	5,956.46	6,500.00	6,500.00
	TOTAL CONTRACTUAL EXPENSE	5,956.46	6,500.00	6,500.00
	TOTAL LIBRARY	12,621.82	13,300.00	13,300.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019	
MUSEUM					
CONTRACTUAL EXPENSE					
A7450.4	CONTRACTUAL	1,695.79	5,000.00	7,500.00	7,500.00
	TOTAL CONTRACTUAL EXPENSE	1,695.79	5,000.00	7,500.00	7,500.00
TOTAL MUSEUM		1,695.79	5,000.00	7,500.00	7,500.00
HISTORIAN					
PERSONAL SERVICES					
A7510.1	PERSONAL SERVICES	600.00	600.00	600.00	600.00
	TOTAL PERSONAL SERVICES	600.00	600.00	600.00	600.00
EQUIPMENT/CAPITAL OUTLAY					
A7510.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A7510.4	CONTRACTUAL	194.60	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	194.60	500.00	500.00	500.00
TOTAL HISTORIAN		794.60	1,100.00	1,100.00	1,100.00
CELEBRATIONS					
CONTRACTUAL EXPENSE					
A7550.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL CELEBRATIONS		0.00	0.00	0.00	0.00
ADULT RECREATION					
CONTRACTUAL EXPENSE					
A7620.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL ADULT RECREATION		1,500.00	1,500.00	1,500.00	1,500.00
TOTAL CULTURE AND RECREATION		26,883.49	40,350.00	40,050.00	40,050.00
HOME AND COMMUNITY SERVICES					
PLANNING					
PERSONAL SERVICES					
A8020.1	PERSONAL SERVICES	7,171.06	7,171.00	7,171.00	7,171.00
	TOTAL PERSONAL SERVICES	7,171.06	7,171.00	7,171.00	7,171.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
CONTRACTUAL EXPENSE				
A8020.4	849.99	2,200.00	2,200.00	2,200.00
	849.99	2,200.00	2,200.00	2,200.00
TOTAL PLANNING	8,021.05	9,371.00	9,371.00	9,371.00
REFUSE AND GARBAGE				
CONTRACTUAL EXPENSE				
A8160.4	825.00	1,020.00	1,020.00	1,020.00
	825.00	1,020.00	1,020.00	1,020.00
TOTAL REFUSE AND GARBAGE	825.00	1,020.00	1,020.00	1,020.00
CEMETERIES				
CONTRACTUAL EXPENSE				
A8810.4	449.76	3,000.00	3,000.00	3,000.00
	449.76	3,000.00	3,000.00	3,000.00
TOTAL CEMETERIES	449.76	3,000.00	3,000.00	3,000.00
TOTAL HOME AND COMMUNITY SERVICES	9,295.81	13,391.00	13,391.00	13,391.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	13,979.84	15,000.00	15,000.00	15,000.00
A9030.8	10,927.05	13,500.00	13,210.00	13,210.00
A9060.8	9,231.68	9,458.00	9,500.00	9,500.00
A9070.8	0.00	0.00	0.00	0.00
	34,138.57	37,958.00	37,710.00	37,710.00
TOTAL EMPLOYEE BENEFITS	34,138.57	37,958.00	37,710.00	37,710.00
DEBT SERVICE				
PRINCIPAL				
A9785.6	14,500.00	14,500.00	14,500.00	14,500.00
	14,500.00	14,500.00	14,500.00	14,500.00
INTEREST				
A9785.7	13,609.70	12,894.00	12,178.00	12,178.00
	13,609.70	12,894.00	12,178.00	12,178.00
TOTAL DEBT SERVICE	28,109.70	27,394.00	26,678.00	26,678.00
TOTAL APPROPRIATIONS	350,584.91	445,176.00	452,849.00	452,849.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 2-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	177,882.00	187,545.00	192,018.00
	TOTAL REAL PROPERTY TAXES	177,882.00	187,545.00	192,018.00
REAL PROPERTY TAX ITEMS				
A1090	INTEREST & PENALTIES ON PROP TAXES	5,948.35	5,000.00	4,000.00
	TOTAL REAL PROPERTY TAX ITEMS	5,948.35	5,000.00	4,000.00
NON-PROPERTY TAX ITEMS				
A1120	NON-PROP TAX DISTR BY COUNTY	154,955.33	143,000.00	148,000.00
	TOTAL NON-PROPERTY TAX ITEMS	154,955.33	143,000.00	148,000.00
DEPARTMENTAL INCOME				
A1255	DEPARTMENTAL INCOME - CLERK FEES	679.30	750.00	750.00
	TOTAL DEPARTMENTAL INCOME	679.30	750.00	750.00
INTERGOVERNMENTAL CHARGES				
A2300	MISCELLANEOUS	-4,556.08	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	-4,556.08	0.00	0.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST AND EARNINGS	407.14	250.00	250.00
A2410	RENTAL OF REAL PROPERTY	2,015.00	2,000.00	1,500.00
	TOTAL USE OF MONEY AND PROPERTY	2,422.14	2,250.00	1,750.00
LICENSES AND PERMITS				
A2544	DOG LICENSES	1,526.00	1,500.00	1,200.00
A2590	PERMITS AND OTHER	5,480.62	3,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	7,006.62	4,500.00	4,200.00
FINES AND FORFEITURES				
A2610	FINES AND FORFEITED BAIL	12,705.06	8,000.00	6,000.00
	TOTAL FINES AND FORFEITURES	12,705.06	8,000.00	6,000.00
STATE AID				
A3001	STATE AID - PER CAPITAL	10,131.00	10,131.00	10,131.00
A3005	MORTGAGE TAX	7,664.25	4,000.00	6,000.00
A3040	STAR PROGRAM	0.00	0.00	0.00
A3050	REVALUATION	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00
	TOTAL STATE AID	17,795.25	14,131.00	16,131.00

372,849.00

**TOWN OF HOPKINTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 2-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
TOTAL ESTIMATED REVENUES	374,837.97	365,176.00	372,849.00	372,849.00
APPROPRIATED FUND BALANCE	-24,253.06	80,000.00	80,000.00	80,000.00
TOTAL REVENUES & OTHER SOURCES	350,584.91	445,176.00	452,849.00	452,849.00

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-DA	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
PERSONAL SERVICES				
DA5110.1	PERSONAL SERVICES	42,738.40	44,700.00	45,000.00
	TOTAL PERSONAL SERVICES	42,738.40	44,700.00	45,000.00
CONTRACTUAL EXPENSE				
DA5110.4	CONTRACTUAL	19,353.87	55,000.00	55,000.00
	TOTAL CONTRACTUAL EXPENSE	19,353.87	55,000.00	55,000.00
	TOTAL GENERAL REPAIRS	62,092.27	99,700.00	100,000.00
CAPITAL OUTLAY				
EQUIPMENT/CAPITAL OUTLAY				
DA5112.2	CAPITAL OUTLAY	210,976.22	245,625.00	245,625.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	210,976.22	245,625.00	245,625.00
	TOTAL CAPITAL OUTLAY	210,976.22	245,625.00	245,625.00
BRIDGES				
CONTRACTUAL EXPENSE				
DA5120.4	CONTRACTUAL	1,735.41	5,000.00	3,100.00
	TOTAL CONTRACTUAL EXPENSE	1,735.41	5,000.00	3,100.00
	TOTAL BRIDGES	1,735.41	5,000.00	3,100.00
MACHINERY				
PERSONAL SERVICES				
DA5130.1	PERSONAL SERVICES	26,031.15	23,100.00	24,000.00
	TOTAL PERSONAL SERVICES	26,031.15	23,100.00	24,000.00
EQUIPMENT/CAPITAL OUTLAY				
DA5130.2	EQUIPMENT	35,000.00	35,000.00	27,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	35,000.00	35,000.00	27,000.00
CONTRACTUAL EXPENSE				
DA5130.4	CONTRACTUAL	44,307.80	58,000.00	58,000.00
	TOTAL CONTRACTUAL EXPENSE	44,307.80	58,000.00	58,000.00
	TOTAL MACHINERY	105,338.95	116,100.00	109,000.00
MISCELLANEOUS				

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-DA	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
PERSONAL SERVICES				
DA5140.1	PERSONAL SERVICES	0.00	4,000.00	4,000.00
	TOTAL PERSONAL SERVICES	0.00	4,000.00	4,000.00
CONTRACTUAL EXPENSE				
DA5140.4	CONTRACTUAL	728.28	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	728.28	6,000.00	6,000.00
	TOTAL MISCELLANEOUS	728.28	10,000.00	10,000.00
SNOW REMOVAL				
PERSONAL SERVICES				
DA5142.1	PERSONAL SERVICES	80,749.04	97,700.00	98,000.00
	TOTAL PERSONAL SERVICES	80,749.04	97,700.00	98,000.00
CONTRACTUAL EXPENSE				
DA5142.4	CONTRACTUAL	42,093.92	75,000.00	85,000.00
	TOTAL CONTRACTUAL EXPENSE	42,093.92	75,000.00	85,000.00
	TOTAL SNOW REMOVAL	122,842.96	172,700.00	183,000.00
SERV FOR OTHER GOV'T				
PERSONAL SERVICES				
DA5148.1	PERSONAL SERVICES	43,757.76	43,758.00	44,316.00
	TOTAL PERSONAL SERVICES	43,757.76	43,758.00	44,316.00
	TOTAL SERV FOR OTHER GOV'T	43,757.76	43,758.00	44,316.00
	TOTAL TRANSPORTATION	547,471.85	692,883.00	695,041.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.8	STATE RETIREMENT	35,948.16	35,950.00	36,784.00
DA9030.8	SOCIAL SECURITY	14,563.42	16,315.00	16,855.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00
DA9060.8	HOSPITAL AND MEDICAL INSURANCE	63,716.24	68,000.00	68,000.00
DA9070.8	UNION WELFARE BENEFITS CLOTH/SHOES	0.00	0.00	900.00
DA9089.8	DRUG & ALCOHOL PROGRAM	0.00	0.00	775.00
	TOTAL EMPLOYEE BENEFITS	114,227.82	120,265.00	123,314.00
	TOTAL EMPLOYEE BENEFITS	114,227.82	120,265.00	123,314.00

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 1-DA	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
DEBT SERVICE				
INSTALLMENT PURCHASE				
PRINCIPAL				
DA9785.6	42,384.62	42,421.00	51,169.00	51,169.00
	42,384.62	42,421.00	51,169.00	51,169.00
INTEREST				
DA9785.7	2,834.27	2,799.00	2,942.00	2,942.00
	2,834.27	2,799.00	2,942.00	2,942.00
	45,218.89	45,220.00	54,111.00	54,111.00
TOTAL DEBT SERVICE	45,218.89	45,220.00	54,111.00	54,111.00
TOTAL APPROPRIATIONS	706,918.56	858,368.00	872,466.00	872,466.00

**TOWN OF HOPKINTON
FISCAL BUDGET HIGHWAY
FOR 2019**

(ADOPTED NOVEMBER 5, 2018)

Schedule 2-DA	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	382,605.00	385,095.00	393,635.00	393,635.00
	TOTAL REAL PROPERTY TAXES	382,605.00	385,095.00	393,635.00	393,635.00
NON-PROPERTY TAX ITEMS					
DA1120	NON-PROP TAX DISTRIB. BY COUNTY	143,875.00	143,875.00	148,875.00	148,875.00
	TOTAL NON-PROPERTY TAX ITEMS	143,875.00	143,875.00	148,875.00	148,875.00
INTERGOVERNMENTAL CHARGES					
DA2300	SERVICES FOR OTHER GOVERNMENTS	43,900.47	43,758.00	44,316.00	44,316.00
	TOTAL INTERGOVERNMENTAL CHARGES	43,900.47	43,758.00	44,316.00	44,316.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	113.01	100.00	100.00	100.00
	TOTAL USE OF MONEY AND PROPERTY	113.01	100.00	100.00	100.00
INTERFUND REVENUES					
DA2900	MISCELLANEOUS	24,400.16	0.00	0.00	0.00
	TOTAL INTERFUND REVENUES	24,400.16	0.00	0.00	0.00
STATE AID					
DA3501	CONSOLIDATED HIGHWAY	210,563.33	210,540.00	210,540.00	210,540.00
	TOTAL STATE AID	210,563.33	210,540.00	210,540.00	210,540.00
	TOTAL ESTIMATED REVENUES	805,456.97	783,368.00	797,466.00	797,466.00
	APPROPRIATED FUND BALANCE	-98,538.41	75,000.00	75,000.00	75,000.00
	TOTAL REVENUES & OTHER SOURCES	706,918.56	858,368.00	872,466.00	872,466.00

TOWN OF HOPKINTON
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2019

SUPERVISOR	\$ 11,497.00
TOWN CLERK	\$ 19,786.00
TOWN JUSTICE	\$ 5,202.00
TOWN COUNCIL (4)	\$ 10,332.00
HIGHWAY SUPT	\$ 50,985.00

NYS - Real Property System
 County of St Lawrence
 Town of Hopkinton
 SWIS Code - 404600

Assessor's Report - 2018 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/5/2018 10:09:41
 Total Assessed Value 126,299,724
 Uniform Percentage 100.00

Equalized Total Assessed Value 126,299,724

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	313,500	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	15	431,400	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	5,200	0.00
13650	VG - GENERALLY	RPTL 406(1)	1	5,200	0.00
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	4	592,100	0.47
25120	NONPROF CORP - EDUC/CONST PRO	RPTL 420-a	1	41,200	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	22,700	0.02
41003	VETERANS EXEMPTION INCR/DECR 1	RPTL 458(5)	5	178,345	0.14
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	24	242,201	0.19
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	262,175	0.21
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	8	266,685	0.21
41700	AGRICULTURAL BUILDING	RPTL 483	2	16,700	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	89,450	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	0	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	105,484	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	73,100	0.06
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	25,541	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	36,850	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	11,013,300	8.72
49560	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,000	0.02
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	1,392,930	1.10

NYS - Real Property System
 County of St Lawrence
 Town of Hopkinton
 SWIS Code - 404600

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 S495 Exemption Impact Report
 Town Detail Report

RPS221/N04/L001
 Date/Time - 9/5/2018 10:09:41
 Total Assessed Value 126,299,721
 Uniform Percentage 100.00

Equalized Total Assessed Value 126,299,721

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	940	0.00
Total Exemptions Exclusive of System Exemptions: 143 13,741,131 10.88					
Total System Exemptions: 4 1,393,870 1.10					
Totals: 147 15,135,001 11.98					

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 126,299,721

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Equalized Total Assessed Value 126,299,721

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Total System Exemptions:					
			4	1,393,870	1.10
Totals:					
			147	15,135,001	11.98

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Amount, if any, attributable to payments in lieu of taxes: _____