

*Preliminary*  
**TOWN BUDGET**

**FOR 2018**

**TOWN OF HOPKINTON**

**IN**

**ST. LAWRENCE COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, \_\_\_\_\_, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2018 BUDGET OF THE TOWN OF HOPKINTON AS ADOPTED ON SEPTEMBER 18,  
2017.

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

TOWN OF HOPKINTON, NEW YORK  
SUMMARY OF FISCAL BUDGET BY FUND  
FOR 2018

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Appropriated Raised by Tax Reserves
A GENERAL FUND - TOWNWIDE	\$ 445,176.00	177,631.00	80,000.00	187,545.00
DA HIGHWAY	\$ 858,368.00	398,273.00	75,000.00	385,095.00
TOTAL TOWN	\$ 1,303,544.00	575,904.00	155,000.00	572,640.00
GRANDTOTAL	\$ 1,303,544.00	575,904.00	155,000.00	572,640.00

**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services	A1010.1	10,032.00	0.00	10,032.00	10,032.00	10,332.00	2.99
Contractual	A1010.4	44.00	0.00	700.00	700.00	700.00	0.00
<b>Total</b>		<b>10,076.00</b>	<b>0.00</b>	<b>10,732.00</b>	<b>10,732.00</b>	<b>11,032.00</b>	<b>2.79</b>

JUSTICES

Personal Services	A1110.1	9,408.00	7,013.00	9,596.00	9,596.00	9,883.00	2.99
Equipment	A1110.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1110.4	3,213.00	2,454.00	4,000.00	10,500.00	4,000.00	0.00
<b>Total</b>		<b>12,621.00</b>	<b>9,467.00</b>	<b>13,596.00</b>	<b>20,096.00</b>	<b>13,883.00</b>	<b>2.11</b>

SUPERVISOR

Personal Services	A1220.1	11,755.00	8,157.00	11,755.00	11,755.00	12,090.00	2.84
Contractual	A1220.4	981.00	776.00	2,300.00	2,300.00	2,300.00	0.00
<b>Total</b>		<b>12,736.00</b>	<b>8,933.00</b>	<b>14,055.00</b>	<b>14,055.00</b>	<b>14,390.00</b>	<b>2.38</b>

AUDITING AND ACCOUNTING

Personal Servs	A1320.1	11,396.00	8,547.00	11,396.00	11,396.00	11,737.00	2.99
Contractual	A1320.4	2,202.00	2,032.00	2,200.00	2,200.00	2,500.00	13.63
<b>Total</b>		<b>13,598.00</b>	<b>10,579.00</b>	<b>13,596.00</b>	<b>13,596.00</b>	<b>14,237.00</b>	<b>4.71</b>

TAX COLLECTION

Equipment	A1330.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1330.4	1,420.00	1,121.00	1,500.00	1,500.00	1,700.00	13.33
<b>Total</b>		<b>1,420.00</b>	<b>1,121.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,700.00</b>	<b>13.33</b>

TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
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BUDGET

Personal Services	A1340.1	928.00	0.00	928.00	928.00	956.00	3.01
Contractual	A1340.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		928.00	0.00	928.00	928.00	956.00	3.01

PURCHASING

Equipment	A1345.2	100.00	851.00	3,000.00	3,000.00	3,000.00	0.00
Contractual	A1345.4	694.00	437.00	1,000.00	1,000.00	1,000.00	0.00
Total		794.00	1,288.00	4,000.00	4,000.00	4,000.00	0.00

ASSESSORS

Personal Services	A1355.1	17,053.00	12,462.00	17,053.00	17,053.00	17,565.00	3.00
Equipment	A1355.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1355.4	971.00	1,671.00	2,000.00	2,000.00	2,000.00	0.00
Total		18,024.00	14,133.00	19,053.00	19,053.00	19,565.00	2.68

TOWN CLERK

Personal Services	A1410.1	20,304.00	14,719.00	20,845.00	20,845.00	21,471.00	3.00
Equipment	A1410.2	0.00	0.00	0.00	0.00	275.00	****.**
Contractual	A1410.4	3,859.00	2,117.00	4,800.00	4,800.00	4,800.00	0.00
Total		24,163.00	16,836.00	25,645.00	25,645.00	26,546.00	3.51

ATTORNEY

Contractual	A1420.4	1,633.00	13,978.00	4,200.00	13,961.00	10,000.00	138.09
Total		1,633.00	13,978.00	4,200.00	13,961.00	10,000.00	138.09

**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
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PERSONNEL

Personal Services	A1430.1	316.00	474.00	1,200.00	1,200.00	1,200.00	0.00
Contractual	A1430.4	0.00	0.00	100.00	100.00	100.00	0.00
Total		316.00	474.00	1,300.00	1,300.00	1,300.00	0.00

ENGINEER

Engineer	A1440.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

ELECTIONS

Personal Services	A1450.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1450.4	0.00	0.00	350.00	350.00	350.00	0.00
Total		0.00	0.00	350.00	350.00	350.00	0.00

BUILDINGS

Personal Services	A1620.1	8,176.00	5,668.00	11,816.00	11,816.00	12,173.00	3.02
Equipment	A1620.2	0.00	382.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A1620.4	23,397.00	13,128.00	38,660.00	38,660.00	38,360.00	-0.77
Total		31,573.00	19,178.00	51,976.00	51,976.00	52,033.00	0.10

CENTRAL STOREROOM

Contractual	A1660.4	189.00	608.00	1,800.00	1,800.00	1,800.00	0.00
Total		189.00	608.00	1,800.00	1,800.00	1,800.00	0.00

SPECIAL ITEMS

Unallocated Insurance	A1910.4	22,950.00	22,990.00	24,000.00	24,000.00	24,500.00	2.08
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**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
Municipal Assn. Dues	A1920.4	700.00	700.00	700.00	700.00	700.00	0.00
Contingent	A1990.4	0.00	0.00	22,395.00	12,634.00	25,000.00	11.63
Total		23,650.00	23,690.00	47,095.00	37,334.00	50,200.00	6.59
General Government Support Total		151,721.00	120,285.00	209,826.00	216,326.00	221,992.00	5.79
PUBLIC SAFETY							
TRAFFIC CONTROL							
Contractual	A3310.4	1,664.00	821.00	2,000.00	2,000.00	2,000.00	0.00
Total		1,664.00	821.00	2,000.00	2,000.00	2,000.00	0.00
FIRE FIGHTING							
Contractual	A3410.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
DOG CONTROL							
Personal Services	A3510.1	3,204.00	2,451.00	3,268.00	3,268.00	3,768.00	15.29
Contractual	A3510.4	1,983.00	1,930.00	3,000.00	3,000.00	3,000.00	0.00
Total		5,187.00	4,381.00	6,268.00	6,268.00	6,768.00	7.97
Public Safety Total		6,851.00	5,202.00	8,268.00	8,268.00	8,768.00	6.04
PUBLIC HEALTH							
BOARD OF HEALTH							
Contractual	A4010.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF HOPKINTON  
 GENERAL FUND - TOWNWIDE  
 2018 PRELIMINARY BUDGET  
 (10/23/2017)

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
VITAL STATISTICS							
Personal Services	A4020.1	525.00	0.00	525.00	525.00	540.00	2.85
Contractual	A4020.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		525.00	0.00	525.00	525.00	540.00	2.85
AMBULANCE							
Contractual	A4540.4	13,334.00	12,960.00	13,333.00	13,333.00	13,333.00	0.00
Total		13,334.00	12,960.00	13,333.00	13,333.00	13,333.00	0.00
MEDICAL HEALTH CENTER							
Contractual	A4560.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Public Health Total		13,859.00	12,960.00	13,858.00	13,858.00	13,873.00	0.10
TRANSPORTATION							
SUPT OF HIGHWAYS							
Personal Services	A5010.1	45,748.00	34,781.00	47,099.00	47,099.00	50,250.00	6.69
Contractual	A5010.4	431.00	229.00	1,600.00	1,600.00	1,600.00	0.00
Total		46,179.00	35,010.00	48,699.00	48,699.00	51,850.00	6.47
GARAGE							
Contractual	A5132.4	10,997.00	6,013.00	21,000.00	21,000.00	21,000.00	0.00
Total		10,997.00	6,013.00	21,000.00	21,000.00	21,000.00	0.00
STREET LIGHTING							
Contractual	A5182.4	9,025.00	5,255.00	8,400.00	8,400.00	8,600.00	2.38

**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

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Total	9,025.00	5,255.00	8,400.00	8,400.00	8,600.00	2.38
Transportation Total	66,201.00	46,278.00	78,099.00	78,099.00	81,450.00	4.29
<b>CULTURE AND RECREATION</b>						
<b>PARKS</b>						
Contractual	A7110.4	187.00	239.00	700.00	700.00	700.00 0.00
Total		187.00	239.00	700.00	700.00	700.00 0.00
<b>PLAYGROUNDS &amp; REC CNTRS</b>						
Personal Servs	A7140.1	894.00	861.00	4,796.00	4,796.00	4,950.00 3.21
Equipment	A7140.2	0.00	0.00	0.00	0.00	0.00 0.00
Contractual	A7140.4	8,697.00	8,258.00	12,200.00	12,200.00	13,800.00 13.11
Total		9,591.00	9,119.00	16,996.00	16,996.00	18,750.00 10.32
<b>LIBRARY</b>						
Personal Services	A7410.1	5,766.00	4,989.00	6,000.00	6,000.00	6,500.00 8.33
Equipment	A7410.2	0.00	0.00	0.00	0.00	300.00 ****. **
Contractual	A7410.4	5,163.00	3,298.00	6,000.00	6,000.00	6,500.00 8.33
Total		10,929.00	8,287.00	12,000.00	12,000.00	13,300.00 10.83
<b>MUSEUM</b>						
Contractual	A7450.4	1,424.00	1,471.00	5,000.00	5,000.00	5,000.00 0.00
Total		1,424.00	1,471.00	5,000.00	5,000.00	5,000.00 0.00
<b>HISTORIAN</b>						
Personal Services	A7510.1	600.00	0.00	600.00	600.00	600.00 0.00



**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
Equipment	A7510.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7510.4	195.00	195.00	500.00	500.00	500.00	0.00
Total		795.00	195.00	1,100.00	1,100.00	1,100.00	0.00
<b>CELEBRATIONS</b>							
Contractual	A7550.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>ADULT RECREATION</b>							
Contractual	A7620.4	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
Total		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
Culture And Recreation Total		24,426.00	20,811.00	37,296.00	37,296.00	40,350.00	8.18
<b>HOME AND COMMUNITY SERVICES</b>							
<b>PLANNING</b>							
Personal Services	A8020.1	7,171.00	5,240.00	7,171.00	7,171.00	7,171.00	0.00
Contractual	A8020.4	1,830.00	752.00	2,200.00	2,200.00	2,200.00	0.00
Total		9,001.00	5,992.00	9,371.00	9,371.00	9,371.00	0.00
<b>REFUSE AND GARBAGE</b>							
Contractual	A8160.4	900.00	675.00	900.00	900.00	1,020.00	13.33
Total		900.00	675.00	900.00	900.00	1,020.00	13.33
<b>CEMETERIES</b>							
Contractual	A8810.4	639.00	348.00	1,200.00	1,200.00	3,000.00	150.00

**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
Total		639.00	348.00	1,200.00	1,200.00	3,000.00	150.00
Home And Community Services Total		10,540.00	7,015.00	11,471.00	11,471.00	13,391.00	16.73
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	A9010.8	14,480.00	0.00	15,000.00	15,000.00	15,000.00	0.00
Social Security	A9030.8	10,775.00	7,329.00	12,553.00	12,553.00	13,500.00	7.54
Hosp & Med Insurance	A9060.8	8,943.00	8,297.00	9,232.00	9,232.00	9,458.00	2.44
Total		34,198.00	15,626.00	36,785.00	36,785.00	37,958.00	3.18
Employee Benefits Total		34,198.00	15,626.00	36,785.00	36,785.00	37,958.00	3.18
DEBT SERVICE							
Principal	A9785.6	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00
Interest	A9785.7	14,326.00	13,610.00	13,610.00	13,610.00	12,894.00	-5.26
Total		28,826.00	28,110.00	28,110.00	28,110.00	27,394.00	-2.54
Debt Service Total		28,826.00	28,110.00	28,110.00	28,110.00	27,394.00	-2.54
TOTAL APPROPRIATIONS		336,622.00	256,287.00	423,713.00	430,213.00	445,176.00	5.06
REVENUES							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	A1001	170,855.00	420,487.00	177,882.00	177,882.00	187,545.00	5.43
Total		170,855.00	420,487.00	177,882.00	177,882.00	187,545.00	5.43
REAL PROPERTY TAX ITEMS							
Interest & Penalties On Prop Taxes	A1090	4,251.00	5,928.00	4,200.00	4,200.00	5,000.00	19.04

**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
Total		4,251.00	5,928.00	4,200.00	4,200.00	5,000.00	19.04
<b>NON-PROPERTY TAX ITEMS</b>							
Prop Tax Distr By County	A1120	149,936.00	220,074.00	143,000.00	143,000.00	143,000.00	0.00
Total		149,936.00	220,074.00	143,000.00	143,000.00	143,000.00	0.00
<b>DEPARTMENTAL INCOME</b>							
Clerk Fees	A1255	815.00	319.00	750.00	750.00	750.00	0.00
Total		815.00	319.00	750.00	750.00	750.00	0.00
<b>INTERGOVERNMENTAL CHARGES</b>							
Miscellaneous	A2300	-12,828.00	-12,346.00	0.00	0.00	0.00	0.00
Total		-12,828.00	-12,346.00	0.00	0.00	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>							
Interest And Earnings	A2401	251.00	285.00	250.00	250.00	250.00	0.00
Rental Of Real Property	A2410	1,995.00	1,580.00	2,000.00	2,000.00	2,000.00	0.00
Total		2,246.00	1,865.00	2,250.00	2,250.00	2,250.00	0.00
<b>LICENSES AND PERMITS</b>							
Dog Licenses	A2544	1,653.00	1,208.00	1,500.00	1,500.00	1,500.00	0.00
Permits And Other	A2590	2,756.00	4,797.00	2,000.00	2,000.00	3,000.00	50.00
Total		4,409.00	6,005.00	3,500.00	3,500.00	4,500.00	28.57

FINES AND FORFEITURES

**TOWN OF HOPKINTON  
GENERAL FUND - TOWNWIDE  
2018 PRELIMINARY BUDGET  
(10/23/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
Fines And Forfeited Bail	A2610	8,219.00	11,223.00	7,000.00	13,500.00	8,000.00	14.28
Total		8,219.00	11,223.00	7,000.00	13,500.00	8,000.00	14.28
STATE AID							
Per Capital	A3001	10,131.00	0.00	10,131.00	10,131.00	10,131.00	0.00
Mortgage Tax	A3005	5,555.00	1,517.00	5,000.00	5,000.00	4,000.00	-20.00
Star Program	A3040	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation	A3050	0.00	0.00	0.00	0.00	0.00	0.00
Youth Programs	A3820	0.00	0.00	0.00	0.00	0.00	0.00
Total		15,686.00	1,517.00	15,131.00	15,131.00	14,131.00	-6.60
TOTAL REVENUES		343,589.00	655,072.00	353,713.00	360,213.00	365,176.00	3.24
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-6,967.00	-398,785.00	70,000.00	70,000.00	80,000.00	14.28
TOTAL REVENUES & OTHER SOURCES		336,622.00	256,287.00	423,713.00	430,213.00	445,176.00	5.06

**TOWN OF HOPKINTON  
HIGHWAY  
PRELIMINARY BUDGET 2018  
(10/16/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
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APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

Personal Services	DA5110.1	42,579.00	42,738.00	43,000.00	43,000.00	44,700.00	3.95
Contractual	DA5110.4	32,221.00	19,354.00	55,000.00	55,000.00	55,000.00	0.00
Total		74,800.00	62,092.00	98,000.00	98,000.00	99,700.00	1.73

CAPITAL OUTLAY

Capital Outlay	DA5112.2	182,464.00	208,836.00	183,589.00	245,625.00	245,625.00	33.79
Total		182,464.00	208,836.00	183,589.00	245,625.00	245,625.00	33.79

BRIDGES

Contractual	DA5120.4	1,456.00	809.00	5,000.00	5,000.00	5,000.00	0.00
Total		1,456.00	809.00	5,000.00	5,000.00	5,000.00	0.00

MACHINERY

Personal Services	DA5130.1	20,637.00	26,031.00	21,400.00	21,400.00	23,100.00	7.94
Equipment	DA5130.2	91,738.00	-2,238.00	35,000.00	35,000.00	35,000.00	0.00
Contractual	DA5130.4	38,610.00	32,632.00	55,500.00	55,500.00	58,000.00	4.50
Total		150,985.00	56,425.00	111,900.00	111,900.00	116,100.00	3.75

MISCELLANEOUS

Personal Services	DA5140.1	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Contractual	DA5140.4	528.00	644.00	6,000.00	6,000.00	6,000.00	0.00
Total		528.00	644.00	10,000.00	10,000.00	10,000.00	0.00

**TOWN OF HOPKINTON  
HIGHWAY  
PRELIMINARY BUDGET 2018  
(10/16/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
<b>SNOW REMOVAL</b>							
Personal Services	DA5142.1	81,266.00	49,072.00	96,000.00	96,000.00	97,700.00	1.77
Contractual	DA5142.4	41,438.00	12,319.00	75,000.00	75,000.00	75,000.00	0.00
Total		122,704.00	61,391.00	171,000.00	171,000.00	172,700.00	0.99
<b>SERV FOR OTHER GOV'T</b>							
Personal Services	DA5148.1	42,270.00	25,293.00	43,758.00	43,758.00	43,758.00	0.00
Total		42,270.00	25,293.00	43,758.00	43,758.00	43,758.00	0.00
Transportation Total		575,207.00	415,490.00	623,247.00	685,283.00	692,883.00	11.17
<b>EMPLOYEE BENEFITS</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	DA9010.8	37,529.00	0.00	37,100.00	37,100.00	35,950.00	-3.09
Social Security	DA9030.8	14,052.00	10,784.00	15,925.00	15,925.00	16,315.00	2.44
Unemployment Insurance	DA9050.8	0.00	0.00	0.00	0.00	0.00	0.00
Hospital And Medical Insurance	DA9060.8	64,619.00	55,511.00	67,435.00	67,435.00	68,000.00	0.83
Total		116,200.00	66,295.00	120,460.00	120,460.00	120,265.00	-0.16
Employee Benefits Total		116,200.00	66,295.00	120,460.00	120,460.00	120,265.00	-0.16
<b>DEBT SERVICE</b>							
<b>INSTALLMENT PURCHASE</b>							
Installment Purchase	DA9785.6	41,464.00	42,385.00	42,385.00	42,385.00	42,421.00	0.08
Installment Purchase Interest	DA9785.7	3,755.00	2,834.00	2,835.00	2,835.00	2,799.00	-1.26
Total		45,219.00	45,219.00	45,220.00	45,220.00	45,220.00	0.00
Debt Service Total		45,219.00	45,219.00	45,220.00	45,220.00	45,220.00	0.00
TOTAL APPROPRIATIONS		736,626.00	527,004.00	788,927.00	850,963.00	858,368.00	8.80

**TOWN OF HOPKINTON  
HIGHWAY  
PRELIMINARY BUDGET 2018  
(10/16/2017)**

		Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	DA1001	384,403.00	140,000.00	382,605.00	382,605.00	385,095.00	0.65
Total		384,403.00	140,000.00	382,605.00	382,605.00	385,095.00	0.65

NON-PROPERTY TAX ITEMS

Prop Tax Distrib. By County	DA1120	143,875.00	0.00	143,875.00	143,875.00	143,875.00	0.00
Total		143,875.00	0.00	143,875.00	143,875.00	143,875.00	0.00

INTERGOVERNMENTAL CHARGES

Services For Other Governments	DA2300	42,546.00	43,900.00	43,758.00	43,758.00	43,758.00	0.00
Total		42,546.00	43,900.00	43,758.00	43,758.00	43,758.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings	DA2401	76.00	78.00	100.00	100.00	100.00	0.00
Total		76.00	78.00	100.00	100.00	100.00	0.00

INTERFUND REVENUES

Miscellaneous	DA2900	41,005.00	10,581.00	0.00	0.00	0.00	0.00
Total		41,005.00	10,581.00	0.00	0.00	0.00	0.00

STATE AID

Consolidated Highway	DA3501	182,429.00	186,359.00	148,589.00	210,625.00	210,540.00	41.69
Total		182,429.00	186,359.00	148,589.00	210,625.00	210,540.00	41.69

TOWN OF HOPKINTON  
HIGHWAY  
PRELIMINARY BUDGET 2018  
(10/16/2017)

	Expenditures/ Revenues 2016	Expenditures/ Revenues to 09/30/2017	Adopted Budget 2017	Modified Budget 2017	proposed Budget 2018	Percent Change %
TOTAL REVENUES	794,334.00	380,918.00	718,927.00	780,963.00	783,368.00	8.96
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-57,708.00	146,086.00	70,000.00	70,000.00	75,000.00	7.14
TOTAL REVENUES & OTHER SOURCES	736,626.00	527,004.00	788,927.00	850,963.00	858,368.00	8.80



TOWN OF HOPKINTON  
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED  
OFFICERS AND EMPLOYEES

2018

HIGHWAY SUPT	\$	49,500.00
SUPERVISOR	\$	11,497.00
TOWN CLERK	\$	19,786.00
TOWN COUNCIL (4)	\$	10,332.00
TOWN JUSTICE	\$	5,202.00



Equalized Total Assessed Value 125,522,400

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	313,500	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	15	431,400	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	5,200	0.00
13650	VG - GENERALLY	RPTL 406(1)	1	5,200	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	592,100	0.47
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	41,200	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	22,700	0.02
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	9,100	0.01
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	5	178,345	0.14
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	24	242,126	0.19
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	290,000	0.23
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	274,745	0.22
41700	AGRICULTURAL BUILDING	RPTL 483	2	16,700	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	94,058	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	0	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	79,334	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	73,100	0.06
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	14,259	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	36,850	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	11,013,300	8.77
49560	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,000	0.02
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	1,390,040	1.11

Equalized Total Assessed Value 125,522,400

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50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	850	0.00
Total Exemptions Exclusive of System Exemptions:			145	13,753,217	10.96
Total System Exemptions:			4	1,390,890	1.11
Totals:			149	15,144,107	12.06

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_